

SECTION CONTENTS

- Bureau Summary of Appropriations and Positions
- Bureau Distribution By Appropriation Classification
- Department Overview
- Department Budget
 - Distribution By Appropriation Classification
 - Personal Services, Summary of Positions
 - Summary of Positions by Grade

040 - County Assessor

O - 4

579 - Assessor Special Revenue Fund

O - 15

BUREAU SUMMARY
ASSESSOR

SUMMARY OF APPROPRIATIONS

Department and Title	Expenditures Year-to-date	2011 Adjusted Appropriation	Department Request	President's Recommendation	Difference
Corporate Fund					
040 - County Assessor	19,757,975.58	23,908,511	21,773,972	21,773,972	(2,134,539)
Corporate Fund Total	19,757,975.58	23,908,511	21,773,972	21,773,972	(2,134,539)
General Fund Total	19,757,975.58	23,908,511	21,773,972	21,773,972	(2,134,539)
Special Purpose Funds					
579 - Assessor Special Revenue Fund			1,237,508	1,237,508	1,237,508
Special Purpose Funds Total			1,237,508	1,237,508	1,237,508
Special Purpose Fund Total			1,237,508	1,237,508	1,237,508
Total Appropriations	19,757,975.58	23,908,511	23,011,480	23,011,480	(897,031)

SUMMARY OF POSITIONS

Department and Title	2011 Approved Positions	Department Request	President's Recommendation	Difference
Corporate Fund				
040 - County Assessor	337.4	369.9	369.9	32.5
Corporate Fund Total	337.4	369.9	369.9	32.5
General Fund Total	337.4	369.9	369.9	32.5
Total Positions	337.4	369.9	369.9	32.5

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

ASSESSOR

Account	2011 Expend. Year-to-date	2011 Adjusted Appropriation	Department Request	President's Recommendation	Difference
Personal Services					
110/501010 Salaries and Wages of Regular Employees	17,700,255.80	21,636,834	20,224,243	20,224,243	(1,412,591)
120/501210 Overtime Compensation	128,487.41	124,499	100,000	100,000	(24,499)
170/501510 Mandatory Medicare Costs	10,082.46				
185/501810 Professional and Technical Membership Fees	23,323.98	5,000	20,000	20,000	15,000
186/501860 Training Programs for Staff Personnel	(89.00)	20,000	30,000	30,000	10,000
190/501970 Transportation and Other Travel Expenses for Employees	7,133.93	25,000	60,000	60,000	35,000
Personal Services Total	17,869,194.58	21,811,333	20,434,243	20,434,243	(1,377,090)
Contractual Services					
220/520150 Communication Services			35,152	35,152	35,152
225/520260 Postage	503,510.80	505,997	381,246	381,246	(124,751)
228/520280 Delivery Services		95	1,000	1,000	905
240/520490 External Graphics and Reproduction Services	939,185.47	1,175,724	881,246	881,246	(294,478)
242/520550 Surveys, Operations and Reports	3,195.00	3,960	15,000	15,000	11,040
245/520610 Advertising For Specific Purposes			500,000	500,000	500,000
246/520650 Imaging of Records		1,900	3,000	3,000	1,100
260/520830 Professional and Managerial Services	19,308.75	38,965	125,000	125,000	86,035
Contractual Services Total	1,465,200.02	1,726,641	1,941,644	1,941,644	215,003
Supplies and Materials					
350/530600 Office Supplies	90,131.02	113,834	125,000	125,000	11,166
353/530640 Books, Periodicals, Publications, Archives and Data Services	108,235.79	115,598	125,000	125,000	9,402
353/530675 County Wide Lexis-Nexis Contract			1,026	1,026	1,026
388/531650 Computer Operation Supplies	31,952.07	42,718	60,000	60,000	17,282
Supplies and Materials Total	230,318.88	272,150	311,026	311,026	38,876
Operations and Maintenance					
440/540130 Maintenance and Repair of Office Equipment	375.00	969	1,000	1,000	31
441/540170 Maintenance and Repair of Data Processing Equipment and Software	83,888.27	109,058	80,000	80,000	(29,058)
441/540172 County Wide Contract for Maintenance of Data Processing Equipment			45,461	45,461	45,461
444/540250 Maintenance and Repair of Automotive Equipment	137.31	482	500	500	18
445/540290 Operation of Automotive Equipment	2,769.52	4,839	8,000	8,000	3,161
461/540370 Maintenance of Facilities		475	500	500	25
Operations and Maintenance Total	87,170.10	115,823	135,461	135,461	19,638
Capital Equipment and Improvements					
579/560450 Computer Equipment			452,208	452,208	452,208
Capital Equipment and Improvements Total			452,208	452,208	452,208
Rental and Leasing					
630/550010 Rental of Office Equipment	105,392.00	105,564	60,000	60,000	(45,564)
630/550018 County Wide Canon Photocopier Lease			66,443	66,443	66,443
660/550130 Rental of Facilities	700.00	2,000	2,000	2,000	
Rental and Leasing Total	106,092.00	107,564	128,443	128,443	20,879
Contingency and Special Purposes					
818/580033 Reimbursement to Designated Fund			1,237,508	1,237,508	1,237,508
819/580420 Appropriation Transfer for Corporate Fund/Reimbursement from Designated Fund		(125,000)	(1,629,053)	(1,629,053)	(1,504,053)
Contingency and Special Purposes Total		(125,000)	(391,545)	(391,545)	(266,545)
Operating Funds Total	19,757,975.58	23,908,511	23,011,480	23,011,480	(897,031)

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

ASSESSOR

Account	2011 Expend. Year-to-date	2011 Adjusted Appropriation	Department Request	President's Recommendation	Difference
<u>(715) Major Capital Equipment - Long Term Projects</u>					
579/560450 Computer Equipment	134,465.76				
	134,465.76				
<u>(717) New/Replacement Capital Equipment</u>					
530/560510 Office Furnishings and Equipment	114,089.09		150,000	74,815	74,815
549/560610 Vehicle Purchase	24,388.10				
579/560450 Computer Equipment	1,198,626.00	81,900			(81,900)
	1,337,103.19	81,900	150,000	74,815	(7,085)
Total Capital Equipment Request Total	1,471,568.95	81,900	150,000	74,815	(7,085)

DEPARTMENT OVERVIEW

040 COUNTY ASSESSOR

Mission

To serve the public professionally and responsibly by establishing fair and accurate assessments. Assessed Values determine the distribution of property tax levies among taxpayers which, in turn, becomes a source of revenue for local governments. Assessed Values are the values set on real estate by a government as a basis for levying taxes.

Mandates and Key Activities

- Valuation 35ILCS 200/9-155 requires value- "as soon as he or she reasonably can in each general assessment year in those districts.."
- Assessment Notice 35ILCS 200/12-55 requires notices-"shall not increase an assessment without notice.."
- Publication 35 ILCS 200/12-20 requires publication-"the County Assessor shall publish a complete assessment list-"
- Assessment Districts 35ILCS 200/9-220, division of assessment districts

Discussion of 2011 Activities and 2012 Initiatives

From December of 2010 to April of 2011, the new administration of the Assessor's office dramatically reduced the time needed to conclude the 2010 real estate tax appeal cycle by 62 days. As a result, tax bills were finalized with the earliest due date in several years.

Notices of proposed assessments for the western and south suburban suburbs in their triennial reassessment now reflect the downturn in the economy and the volatile real estate market. Consequently, market values have been reduced significantly and homeowner success rates on appeals have increased dramatically. The 2012 assessment notices similarly will reflect the true state of the economic situation and the corresponding realistic market values.

Several reforms in the exemption process were initiated which eliminated past practices of removing exemptions from homes simply because a real estate transfer took place in mid-year. Those corrections are now made for the next tax year, thereby reducing the number of unnecessary certificates of error.

The Field Inspection Department has recently begun testing an automated mobile field data collection system which, if proven successful, will reduce processing time and both store and transmit data in an expedited manner during 2012.

The Office internally relocated its FOIA and certificate of error operations to increase efficiency, productivity, and taxpayer assistance. Appeal forms have been simplified and redesigned, taxpayers may now receive email notifications of important property tax information, and numerous enhancements have been made to the website. Further, the Rolling Meadows branch office has been re-opened. More improvements in these areas are planned for 2012.

Self-service taxpayer kiosks have been installed to better assist homeowners with general inquiries, submitting appeals, and obtaining filing schedules and forms during the high volume periods.

A new and improved docketing system was introduced in 2011 which provides taxpayers with immediate receipts as evidence of timely filing and a new re-review process permits homeowners to file their requests by fax.

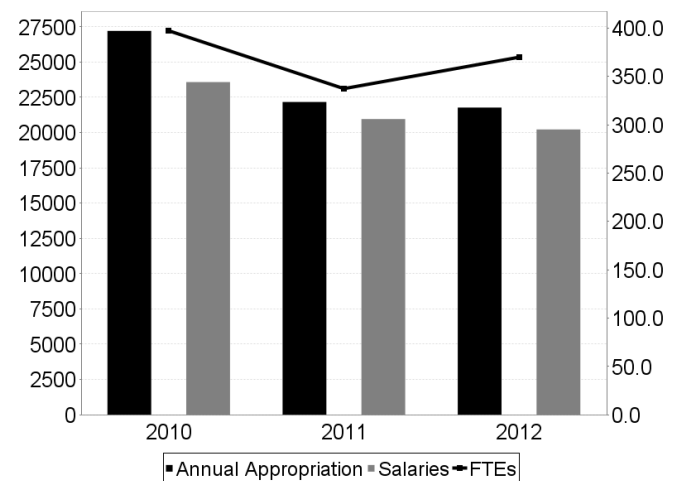
In 2011-2012, Office is continuing to pursue state legislation to empower it to recapture unpaid tax dollars due to wrongfully obtained exemptions (homeowner, homestead, and similar types) and has already interviewed potential outside vendors which could be of assistance to Cook County in this debt collection process if the legislation is approved.

In cooperation with the Treasurer and Clerk, the Office has created a completely revamped notice of assessment which provides homeowners with unprecedented information about assessment history, tax payments, sales history, and relevant information to more easily facilitate appeals.

Assessor's Office computer and IT resources were shared to assist with the development of the Board of Review on-line appeal filing system.

Since December 2010, the Assessor's Office has held community Outreach meetings throughout Cook County that have been attended by close to 7,500 taxpayers. The Office has also welcomed delegations from Ontario, Canada and the Russian Federation and provided tours and hosted educational seminars.

Appropriations (\$ thousands)			
Fund Category	2010 Adopted	2011 Adopted	2012 Recommended
General	27,209.4	22,170.3	21,774.0
Total	27,209.4	22,170.3	21,774.0
	Adopted	Adopted	Recommended
FTE Positions	397.0	337.4	369.9



S.T.A.R. Goals/Key Performance Indicators

- Reduce Valuation Time-The Office is on track to close the 2011 tax assessment and appeal cycle in record time. At the present rate, the 2011 session will close before the end of the calendar year—the earliest in more than 20 years. By end of the 2011 appeal session, final totals should confirm a level of filing exceeding recent years together with an early conclusion of the work.

DEPARTMENT OVERVIEW

040 COUNTY ASSESSOR

- Improve Quality, Service Excellence, and Cultural Competence - At the ¾ point of this 2011 cycle, the Assessor's Office has already exceeded its goal of achieving a 32% level of on-line appeal filing. It is currently at 36%. In addition, the Office is already at 97.3% of its stated goal of obtaining 4,500 on-line homeowner applications for exemptions.
- Improve Service Line Strength - The 2011 appeal session goal is to have 11% of parcels appealed. At present, owners of over 11% of the parcels have done so. However, three triennial towns and three large city towns are either still in their appeal periods or the relevant appeal period has yet to open. Projections indicate that the goal will be achieved or exceeded. The Office is also moving towards its goal of 175 Outreach presentations for the 2011 session at an acceptable pace.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 040 - COUNTY ASSESSOR

Account	2011 Expend. Year-to-date	2011 Adjusted Appropriation	Department Request	President's Recommendation	Difference
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110/501010 Salaries and Wages of Regular Employees	17,700,255.80	21,636,834	20,224,243	20,224,243	(1,412,591)
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Operating Funds Total	19,757,975.58	23,908,511	21,773,972	21,773,972	(2,134,539)

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
 DEPARTMENT 040 - COUNTY ASSESSOR

Account	2011 Expend. Year-to-date	2011 Adjusted Appropriation	Department Request	President's Recommendation	Difference
<u>(715) Major Capital Equipment - Long Term Projects - 71520190</u>					
579/560450 Computer Equipment	134,465.76				
	134,465.76				
<u>(717) New/Replacement Capital Equipment - 71700040</u>					
530/560510 Office Furnishings and Equipment	114,089.09		150,000	74,815	74,815
549/560610 Vehicle Purchase	24,388.10				
579/560450 Computer Equipment	1,198,626.00	81,900			(81,900)
	1,337,103.19	81,900	150,000	74,815	(7,085)
Total Capital Equipment Request Total	1,471,568.95	81,900	150,000	74,815	(7,085)

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

DEPARTMENT 040 - COUNTY ASSESSOR

Job Code	Title	Grade	2011 Current		Department Request		President's Recommendation	
			FTE Pos.	Salaries	FTE Pos.	Salaries	FTE Pos.	Salaries
03 Assessment Operations								
05 Administration - 0401420								
0004	County Assessor	SEL	1.0	125,000	1.0	125,000	1.0	125,000
0332	Chief Commercial Appraiser	24	1.0	81,516	1.0	81,654	1.0	81,654
0333	Chief Of Real Estate Division	24	1.0	68,289	1.0	68,289	1.0	68,289
0337	Technical Coordinator	24	1.0	107,842	1.0	107,841	1.0	107,841
0345	Chief of Audit Division	24	1.0	59,082	1.0	97,304	1.0	97,304
5178	Chief Commercial Hearings Officer - Assessor	24	1.0	107,841	1.0	107,841	1.0	107,841
5179	Chief Deputy Assessor - Assessor	24	1.0	141,636	1.0	141,337	1.0	141,337
5180	Deputy Assessor of Taxpayer Services and Public Outreach - Assessor	24	1.0	107,842	1.0	107,841	1.0	107,841
5181	Deputy Assessor, Chief Legal Counsel - Assessor	24	1.0	126,722	1.0	126,603	1.0	126,603
5182	Deputy Assessor, Chief of Assessment Operations and Administration - Assessor	24	1.0	107,842	1.0	107,841	1.0	107,841
5183	Deputy Assessor, Chief of Information Technology - Assessor	24	1.0	126,604	1.0	107,841	1.0	107,841
5184	Deputy Assessor, Chief Operating Officer of Valuations and Assessments	24	1.0	138,869	1.0	138,869	1.0	138,869
5185	Director I/C Valuations - Assessor	24	1.0	124,236	1.0	107,841	1.0	107,841
5186	Director of Communications - Assessor	24	1.0	89,001	1.0	89,000	1.0	89,000
5187	Director of Field Operations and Technical Review - Assessor	24	1.0	107,961	1.0	77,000	1.0	77,000
5188	Director of Human Resources - Assessor	24	1.0	107,843	1.0	107,841	1.0	107,841
5189	Director of Legal - Assessor	24	1.0	107,843	1.0	107,841	1.0	107,841
5190	Director of Research	24	1.0	76,207	0.7	58,621	0.7	58,621
5191	Director of Residential Valuations - Assessor	24	1.0	107,841	1.0	107,841	1.0	107,841
5192	Director of Special Assessment Programs - Assessor	24	1.0	107,841	1.0	107,841	1.0	107,841
5193	Director of Taxpayer Services - Assessor	24	1.0	107,841	1.0	107,841	1.0	107,841
0331	Chief of Land Division	23	1.0	70,837	1.0	69,606	1.0	69,606
0343	Chief Industrial Appraiser	23	2.0	146,485	1.7	131,998	1.7	131,998
5166	Manager I/C Valuations - Assessor	23	1.0	108,744	1.0	66,606	1.0	66,606
5168	Manager of Appraisal Review and Education - Assessor	23	1.0	108,744	1.0	108,744	1.0	108,744
5169	Manager of Industrial Commercial Field - Assessor	23	1.0	104,342	1.0	106,444	1.0	106,444
5170	Manager of Legacy Systems - Assessor	23	1.0	108,644	1.0	106,444	1.0	106,444
5171	Manager of Purchasing and Operations - Assessor	23	1.0	104,342	0.7	51,236	0.7	51,236
5172	Manager of Residential Field - Assessor	23	1.0	108,644	0.7	51,236	0.7	51,236
5173	Manager of Residential Valuations - Assessor	23	1.0	68,408	1.0	59,040	1.0	59,040
5174	Manager of Systems and Operations - Assessor	23	1.0	102,647	1.0	103,306	1.0	103,306
5175	Manager of Taxpayer Exemption Processing - Assessor	23	1.0	90,003	1.0	91,825	1.0	91,825
5176	Manager of Technical Projects - Assessor	23	1.0	104,319	1.0	104,342	1.0	104,342
5177	Manager of Technical Review - Assessor	23	1.0	68,408	1.0	77,676	1.0	77,676
5155	Assistant Manager I/C Valuations - Assessor	22	1.0	94,066	1.0	95,931	1.0	95,931
5156	Assistant Manager of Industrial/Commercial Field - Assessor	22	1.0	103,564	1.0	101,265	1.0	101,265
5157	Assistant Manager of Residential Review - Assessor	22	1.0	63,009	1.0	64,244	1.0	64,244
5158	Assistant Manager of Technical Review - Assessor	22	1.0	101,771	1.0	101,771	1.0	101,771
5160	Legal Counsel IV - Assessor	22	3.0	215,689	3.0	220,649	3.0	220,649

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 040 - COUNTY ASSESSOR

Job Code	Title	Grade	2011 Current		Department Request		President's Recommendation		
			FTE Pos.	Salaries	FTE Pos.	Salaries	FTE Pos.	Salaries	
5161	Manager of Payroll - Assessor	22	1.0	99,264	1.0	101,265	1.0	101,265	
5162	Manager of Records Management - Assessor	22	1.0	99,264	1.0	101,265	1.0	101,265	
5163	Manager of Taxpayer Advocate - Assessor	22	1.0	94,769	0.7	71,207	0.7	71,207	
5164	Manager of Taxpayer Information - Assessor	22	1.0	103,564	1.0	101,265	1.0	101,265	
5165	Special Assistant to the Assessor - Assessor	22	1.0	68,836	1.0	69,606	1.0	69,606	
5141	Assistant Manager of Exemption Processing - Assessor	21	1.0	70,013	1.0	70,013	1.0	70,013	
5142	Assistant Manager of Residential Processing - Assessor	21	1.0	78,616	1.0	80,167	1.0	80,167	
5143	Executive Assistant - Assessor	21	1.0	75,396	1.0	76,911	1.0	76,911	
5144	Manager of Branch Offices - Assessor	21	1.0	86,101	0.7	64,770	0.7	64,770	
5145	Manager of Certificate of Error - Assessor	21	1.0	72,881	1.0	74,358	1.0	74,358	
5146	Manager of Community Relations - Assessor	21	1.0	15,216					
5147	Manager of Divisions - Assessor	21	1.0	58,043	1.0	59,040	1.0	59,040	
5148	Manager of Specific Properties - Assessor	21	1.0	83,428	1.0	85,106	1.0	85,106	
5149	Permit Department Supervisor - Assessor	21	1.0	82,660	0.7	63,514	0.7	63,514	
5150	Senior Network Administrator III - Assessor	21	2.0	175,416	2.0	178,955	2.0	178,955	
5151	Supervisor of Field Branch Office - Markham	21	1.0	84,320	0.7	44,557	0.7	44,557	
5152	Supervisor of TPI Branch Office-Bridgeview - Assessor	21	1.0	82,541	0.7	64,770	0.7	64,770	
5153	Supervisor of TPI Branch Office-Markham - Assessor	21	1.0	85,901	1.0	84,201	1.0	84,201	
5154	Supervisor of TPI Branch Office-Maywood - Assessor	21	1.0	67,576	1.0	68,945	1.0	68,945	
5131	Assistant Manager Records Management - Assessor	20	1.0	61,488	1.0	62,710	1.0	62,710	
5132	Assistant Manager Residential Modeling - Assessor	20	1.0	77,494	1.0	79,066	1.0	79,066	
5133	Assistant Manager Taxpayer Information - Assessor	20	1.0	74,791	1.0	76,264	1.0	76,264	
5134	Executive Assistant V - Assessor	20	2.2	158,505	4.0	252,608	4.0	252,608	
5135	Government Relations Liaison/Executive Assistant V - Assessor	20	0.2	17,750	1.0	53,214	1.0	53,214	
5136	Human Resources Generalist - Assessor	20	1.0	78,642	1.0	69,606	1.0	69,606	
5137	Manager of Freedom of Information - Assessor	20	1.0	79,058	1.0	80,662	1.0	80,662	
5139	Supervisor of Field Branch Office-Rolling Meadows - Assessor	20	1.0	77,316	1.0	78,884	1.0	78,884	
5140	Supervisor of TPI Branch Office - Assessor	20	1.0	77,316	1.0	78,884	1.0	78,884	
0306	Appraiser III (Building)	18	1.0	57,063	1.0	58,163	1.0	58,163	
5126	Assistant Manager Divisions	18	1.0	68,630	1.0	70,013	1.0	70,013	
5127	Assistant Manager Freedom of Information - Assessor	18	1.0	56,968	1.0	58,123	1.0	58,123	
5128	Assistant Manager Residential Field - Assessor	18	1.0	49,792	1.0	50,800	1.0	50,800	
5129	Executive Assistant III - Assessor	18	1.2	62,059	2.0	88,462	2.0	88,462	
5130	Network Administrator III - Assessor	18	1.0	59,450	1.0	60,627	1.0	60,627	
			77.6	\$6,748,492	77.3	\$6,580,292	77.3	\$6,580,292	
06 Assessment Operations & Support - 0401421									
5123	Senior Programmer V - Assessor	23	1.0	99,264		1		1	
5113	Communications Specialist/Spokesperson - Assessor	22	1.0	94,638	1.0	95,230	1.0	95,230	
5115	IC Valuations Senior Analyst IV - Assessor	22	0.2	26,036	1.0	104,144	1.0	104,144	
5116	Industrial/Commercial Group Leader/Senior Field Inspector V - Assessor	22	2.0	208,288	1.7	184,255	1.7	184,255	
5117	Research Senior Analyst IV - Assessor	22	1.0	99,185	1.0	99,185	1.0	99,185	
5119	Senior Systems Analyst IV - Assessor	22	0.2	26,036		1		1	

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 040 - COUNTY ASSESSOR

Job Code	Title	Grade	2011 Current		Department Request		President's Recommendation	
			FTE Pos.	Salaries	FTE Pos.	Salaries	FTE Pos.	Salaries
5105	Group Leader of Application Development - Assessor	21	1.0	76,837	1.0	80,119	1.0	80,119
5106	I/C Valuations Group Leader IV - Assessor	21	1.0	73,347	0.7	58,552	0.7	58,552
5107	I/C Valuations Senior Analyst III - Assessor	21	0.2	23,726		1		1
5108	Industrial/Commercial Group Leader/Senior Field Inspector V - Assessor	21	2.0	182,448	1.0	89,559	1.0	89,559
5110	Research Senior Analyst III - Assessor	21	1.2	108,392	2.0	160,012	2.0	160,012
5111	Senior Programmer III - Assessor	21	2.0	185,286	2.0	188,742	2.0	188,742
5150	Senior Network Administrator III - Assessor	21		1		1		1
5081	Second Pass Coordinator and C/E Specialist - Assessor	20	1.0	82,246	1.0	86,358	1.0	86,358
5083	Condominium Valuation Group Leader - Assessor	20	1.0	73,906	1.0	75,276	1.0	75,276
5085	GIS Analyst II - Assessor	20	1.0	72,418	1.0	75,276	1.0	75,276
5087	I/C Valuations Group Leader III - Assessor	20	5.0	362,389	5.0	374,606	5.0	374,606
5089	Industrial Commercial Field Inspector V - Assessor	20	8.0	672,678	8.0	674,863	8.0	674,863
5090	Industrial/Commercial Group Leader/Senior Field Inspector III - Assessor	20	1.2	106,920	2.0	168,604	2.0	168,604
5091	Programmer IV - Assessor	20			0.7	47,026	0.7	47,026
5092	Records Coordinator - Assessor	20	0.2	21,590		1		1
5093	Research Analyst V - Assessor	20			1.0	64,972	1.0	64,972
5094	Research Senior Analyst II - Assessor	20	3.0	220,018	1.0	62,225	1.0	62,225
5096	Residential Modeling Senior Analyst V - Assessor	20	2.0	149,377	2.0	152,322	2.0	152,322
5097	Residential Senior Analyst V - Assessor	20	1.0	82,246		1		1
5098	Residential Senior Field Inspector V - Assessor	20	0.6	62,800	2.0	164,834	2.0	164,834
5103	Technical Review Industrial and Commercial Analyst V	20	0.2	18,819	1.0	76,985	1.0	76,985
5062	I/C Valuations Analyst IV - Assessor	19	1.0	71,467	1.0	71,467	1.0	71,467
5065	Industrial Commercial Field Inspector IV - Assessor	19	2.0	146,368	2.0	148,334	2.0	148,334
5069	Research Senior Analyst I - Assessor	19	0.2	19,619	1.0	71,467	1.0	71,467
5073	Residential Senior Field Inspector IV - Assessor	19	0.2	19,619	1.0	71,914	1.0	71,914
5076	Special Projects Coordinator - Assessor	19	0.2	21,563	0.7	36,864	0.7	36,864
5080	Web Developer - Assessor	19	1.0	65,949	1.0	68,553	1.0	68,553
5040	Division Senior Analyst III - Assessor	18	1.0	66,101	1.0	66,943	1.0	66,943
5041	I/C Valuations Analyst III - Assessor	18	0.2	23,669		1		1
5043	Industrial Commercial Field Inspector III - Assessor	18	3.0	183,753	3.0	188,489	3.0	188,489
5045	Payroll Coordinator - Assessor	18	1.0	61,351	1.0	62,496	1.0	62,496
5046	Programmer II - Assessor	18	2.0	125,762	3.0	178,967	3.0	178,967
5047	Research Analyst III - Assessor	18			1.0	52,165	1.0	52,165
5048	Residential Group Leader III - Assessor	18	4.0	231,460	4.0	240,014	4.0	240,014
5049	Residential Modeling Senior Analyst III - Assessor	18	2.0	138,639	2.0	138,639	2.0	138,639
5051	Residential Senior Field Inspector III - Assessor	18	1.2	99,386	5.7	360,899	5.7	360,899
5052	Specific Properties Senior Analyst III - Assessor	18	0.2	17,071	1.0	71,416	1.0	71,416
5053	Support Staff - Assessor	18	1.0	67,736	1.0	68,283	1.0	68,283
5054	Systems Analyst II - Assessor	18	2.0	132,698	1.0	62,496	1.0	62,496
5055	Taxpayer Advocate Analyst IV - Assessor	18	1.0	68,283	1.0	71,696	1.0	71,696
5056	Taxpayer Information Senior Specialist - Assessor	18	1.0	66,945	1.0	68,285	1.0	68,285

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 040 - COUNTY ASSESSOR

Job Code	Title	Grade	2011 Current		Department Request		President's Recommendation	
			FTE Pos.	Salaries	FTE Pos.	Salaries	FTE Pos.	Salaries
5057	Technical Review Industrial and Commercial Analyst III - Assessor	18	0.2	15,624	1.0	63,915	1.0	63,915
5058	Technical Review Verification Specialist - Assessor	18	1.0	65,152	1.0	65,152	1.0	65,152
5130	Network Administrator III - Assessor	18		1		1		1
5363	Technical Review Residential Analyst V- Assessor	18	2.0	133,005	2.0	135,652	2.0	135,652
5413	Senior Automation Coordinator	18	1.0	58,603	1.0	61,017	1.0	61,017
5016	I/C Valuations Analyst II - Assessor	17	1.0	63,746	1.0	66,182	1.0	66,182
5024	Residential Analyst IV - Assessor	17	0.4	30,830	2.0	123,320	2.0	123,320
5026	Residential Group Leader II - Assessor	17	1.0	60,824	1.0	62,496	1.0	62,496
5037	Technical Review Residential Analyst IV - Assessor	17		1		1		1
5038	Township Assessor Liaison - Assessor	17	1.0	62,496	1.0	62,496	1.0	62,496
4887	Division Senior Analyst I - Assessor	16	2.0	109,636	1.0	55,601	1.0	55,601
4888	Residential Field Inspector III - Assessor	16	6.0	357,743	6.0	362,271	6.0	362,271
4890	Residential Permit Group Leader - Assessor	16	1.0	59,399	1.0	62,369	1.0	62,369
4891	Specific Properties Analyst III - Assessor	16	1.0	62,369	1.0	62,369	1.0	62,369
4892	Taxpayer Advocate Analyst II - Assessor	16	1.0	54,365	1.0	55,600	1.0	55,600
4990	Division Analyst III - Assessor	16			1.0	57,270	1.0	57,270
4992	I/C Valuations Analyst I - Assessor	16	6.0	323,053	6.0	330,991	6.0	330,991
4993	I/C Valuations Junior Analyst III - Assessor	16	2.0	104,562	1.0	53,334	1.0	53,334
4994	I/C Valuations Support Staff Group Leader - Assessor	16	0.2	14,271	1.0	54,365	1.0	54,365
5000	Research Analyst III - Assessor	16	0.2	13,689	1.0	53,333	1.0	53,333
5001	Residential Modeling Junior Analyst III - Assessor	16	0.2	14,169	1.0	56,676	1.0	56,676
5003	Residential Senior Analyst I - Assessor	16	1.0	56,676	1.0	56,676	1.0	56,676
5006	Specific Properties Senior Analyst I - Assessor	16	1.0	62,369	1.0	62,369	1.0	62,369
5007	Taxpayer Information Senior Specialist/Group Leader IV - Assessor	16	1.0	53,369	1.0	54,365	1.0	54,365
5008	Taxpayer Information Senior Specialist IV - Assessor	16	2.0	121,768	2.0	121,768	2.0	121,768
5010	Technical Review Support Staff Group Leader - Assessor	16	1.0	56,783	1.0	58,234	1.0	58,234
4966	Administrative Assistant III - Assessor	15	1.0	50,644	1.0	52,043	1.0	52,043
4967	Division Analyst II - Assessor	15	0.2	13,563				
4969	Exempt Analyst II - Assessor	15	1.0	51,748	1.0	52,797	1.0	52,797
4970	I/C Valuations Junior Analyst II - Assessor	15	4.0	205,365	3.0	157,690	3.0	157,690
4972	Landmarks Analyst - Assessor	15	1.0	55,219	1.0	55,335	1.0	55,335
4974	Records Management Specialist III - Assessor	15	1.0	58,101	1.0	58,101	1.0	58,101
4976	Residential Field Inspector II - Assessor	15	3.0	164,906	3.0	167,249	3.0	167,249
4977	Residential Junior Analyst III - Assessor	15	6.0	312,120	6.0	317,311	6.0	317,311
4980	Senior Support Staff III - Assessor	15	4.2	213,789	6.0	302,740	6.0	302,740
4981	Specific Properties Analyst II - Assessor	15	1.0	52,797	1.0	52,797	1.0	52,797
4982	Taxpayer Advocate Analyst I - Assessor	15	1.2	67,096	2.0	109,037	2.0	109,037
4983	Taxpayer Information Specialist - Assessor	15	1.0	55,335	1.0	55,335	1.0	55,335
4984	Taxpayer Information Senior Specialist III - Assessor	15	2.0	109,585	2.0	109,585	2.0	109,585
4985	Taxpayer Information Senior Specialist/Group Leader III - Assessor	15		1		1		1
4884	I/C Valuations Junior Analyst I - Assessor	14	10.0	454,083	9.7	447,852	9.7	447,852
4886	Taxpayer Information Senior Specialist II - Assessor	14	4.0	204,803	4.0	206,884	4.0	206,884
4944	Division Analyst I - Assessor	14	0.2	12,661	1.0	48,112	1.0	48,112

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 040 - COUNTY ASSESSOR

Job Code	Title	Grade	2011 Current		Department Request		President's Recommendation		
			FTE Pos.	Salaries	FTE Pos.	Salaries	FTE Pos.	Salaries	Salaries
4946	Exempt Analyst I - Assessor	14	2.0	93,540	2.0	96,087	2.0	96,087	
4948	Industrial Commercial Junior Field Inspector I - Assessor	14			2.0	77,031	2.0	77,031	
4952	Residential Field Inspector I - Assessor	14	4.0	201,224	3.0	154,752	3.0	154,752	
4953	Residential Field Workflow Coordinator - Assessor	14	2.0	105,369	2.0	105,369	2.0	105,369	
4954	Residential Junior Analyst II - Assessor	14	3.0	149,515	4.0	190,137	4.0	190,137	
4955	Residential Junior Field Inspector II - Assessor	14	2.0	104,361	3.0	143,249	3.0	143,249	
4956	Residential Modeling Junior Analyst I - Assessor	14	0.2	11,513					
4959	Specific Properties Analyst I - Assessor	14	1.0	47,044	1.0	49,043	1.0	49,043	
4960	Support Staff VI - Assessor	14	1.0	48,156	1.0	49,763	1.0	49,763	
4961	Taxpayer Information Senior Specialist/Group Leader - Assessor	14	1.0	50,391	1.0	50,391	1.0	50,391	
4962	Taxpayer Information Specialist IV - Assessor	14	3.0	155,232	3.0	155,760	3.0	155,760	
4964	Technical Review Specialist IV - Assessor	14	1.0	53,970	1.0	53,970	1.0	53,970	
4965	Van Driver - Assessor	14	1.0	50,391					
4923	Division Junior Analyst I - Assessor	13	5.0	218,448	4.7	215,216	4.7	215,216	
4925	Freedom of Information Specialist III - Assessor	13	1.0	46,936	1.0	46,936	1.0	46,936	
4926	IC Valuations Junior Analyst - Assessor	13		1		1		1	
4927	Liaison to Foreign Language Community - Assessor	13	1.0	48,956	1.0	50,268	1.0	50,268	
4928	Liaison to Religious Institutions - Assessor	13	1.0	50,268	2.0	86,429	2.0	86,429	
4929	Receptionist V - Assessor	13	0.2	11,734	1.0	46,936	1.0	46,936	
4931	Residential Field Inspector - Assessor	13	1.0	47,875	1.0	46,936	1.0	46,936	
4932	Residential Junior Analyst I - Assessor	13	9.6	427,124	11.0	488,108	11.0	488,108	
4933	Residential Junior Field Inspector I - Assessor	13	4.0	170,235	4.0	174,944	4.0	174,944	
4934	Residential Permit Analyst III - Assessor	13	1.0	50,268	1.0	50,268	1.0	50,268	
4935	Senior Support Staff I - Assessor	13		2		2		2	
4936	Supply Coordinator - Assessor	13	1.0	46,936	1.0	46,936	1.0	46,936	
4937	Support Staff V - Assessor	13	7.0	337,712	7.0	340,432	7.0	340,432	
4938	Taxpayer Information Senior Specialist I - Assessor	13	7.2	335,982	8.0	376,245	8.0	376,245	
4939	Taxpayer Information Specialist III - Assessor	13	3.2	149,331	4.0	181,282	4.0	181,282	
4941	Technical Review Specialist III - Assessor	13	0.2	12,567					
4916	Receptionist IV - Assessor	12	1.0	44,702	1.0	44,702	1.0	44,702	
4918	Support Staff IV - Assessor	12	1.0	46,939	1.0	46,939	1.0	46,939	
4919	Taxpayer Information Junior Specialist IV - Assessor	12	1.0	46,938	1.0	46,938	1.0	46,938	
4920	Taxpayer Information Specialist II - Assessor	12	1.0	42,653	1.0	42,653	1.0	42,653	
4921	Technical Review Specialist II - Assessor	12	1.0	46,938	1.0	46,938	1.0	46,938	
4903	Freedom of Information Junior Specialist III - Assessor	11	3.0	102,421	3.0	106,663	3.0	106,663	
4904	Freedom of Information Specialist I - Assessor	11	1.2	51,153	2.0	81,844	2.0	81,844	
4906	Residential Junior Analyst - Assessor	11	1.0	40,922	1.0	40,922	1.0	40,922	
4907	Residential Permit Analyst I - Assessor	11	3.0	125,112	3.0	125,670	3.0	125,670	
4908	Supply Assistant II - Assessor	11	0.2	8,890	1.0	36,760	1.0	36,760	
4909	Support Staff III - Assessor	11	22.4	925,124	24.0	979,308	24.0	979,308	
4910	Taxpayer Information Junior Specialist III - Assessor	11	11.0	407,400	11.0	417,904	11.0	417,904	
4911	Taxpayer Information Specialist I - Assessor	11	5.0	204,064	6.7	266,860	6.7	266,860	
4912	Technical Review Specialist I - Assessor	11	0.2	11,042	1.0	40,922	1.0	40,922	
4901	Support Staff II - Assessor	10		1	1.0	29,482	1.0	29,482	

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
 DEPARTMENT 040 - COUNTY ASSESSOR

Job Code	Title	Grade	2011 Current		Department Request		President's Recommendation	
			FTE Pos.	Salaries	FTE Pos.	Salaries	FTE Pos.	Salaries
4902	Taxpayer Information Junior Specialist II - Assessor	10			1.0	28,919	1.0	28,919
4883	Support Staff I - Assessor	09	3.4	111,613	6.0	189,275	6.0	189,275
4898	Taxpayer Information Junior Specialist I - Assessor	09	5.6	178,883	8.0	256,267	8.0	256,267
			259.8	\$14,212,525	292.6	\$15,678,688	292.6	\$15,678,688
Total Salaries and Positions			337.4	\$20,961,017	369.9	\$22,258,980	369.9	\$22,258,980
Turnover Adjustment						(2,034,737)		(2,034,737)
Operating Funds Total			337.4	\$20,961,017	369.9	\$20,224,243	369.9	\$20,224,243

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE
DEPARTMENT 040 - COUNTY ASSESSOR

Grade	2011 Current		Department Request		President's Recommendation	
	FTE Pos.	Salaries	FTE Pos.	Salaries	FTE Pos.	Salaries
SEL	1.0	125,000	1.0	125,000	1.0	125,000
24	20.0	2,110,699	19.7	2,064,928	19.7	2,064,928
23	15.0	1,393,831	13.1	1,128,504	13.1	1,128,504
22	16.4	1,497,979	16.4	1,511,283	16.4	1,511,283
21	22.4	1,768,145	19.5	1,592,293	19.5	1,592,293
20	33.6	2,627,767	37.7	2,855,247	37.7	2,855,247
19	4.6	344,585	6.7	468,599	6.7	468,599
18	30.0	1,909,201	37.7	2,342,714	37.7	2,342,714
17	3.4	217,897	5.0	314,495	5.0	314,495
16	25.6	1,464,221	27.0	1,557,591	27.0	1,557,591
15	26.6	1,410,269	28.0	1,490,021	28.0	1,490,021
14	35.4	1,742,253	37.7	1,828,400	37.7	1,828,400
13	42.4	1,954,375	46.7	2,150,939	46.7	2,150,939
12	5.0	228,170	5.0	228,170	5.0	228,170
11	47.0	1,876,128	52.7	2,096,853	52.7	2,096,853
10		1	2.0	58,401	2.0	58,401
09	9.0	290,496	14.0	445,542	14.0	445,542
Total Salaries and Positions	337.4	\$20,961,017	369.9	\$22,258,980	369.9	\$22,258,980
Turnover Adjustment				(2,034,737)		(2,034,737)
Operating Funds Total	337.4	\$20,961,017	369.9	\$20,224,243	369.9	\$20,224,243

DEPARTMENT OVERVIEW

579 ASSESSOR SPECIAL REVENUE FUND

Mission

Beginning on or before March 1, 2010, the Comptroller shall create a special revenue fund to be entitled the "Assessor Special Revenue Fund." The revenue collected by the Assessor from marketing previously unutilized commercial opportunities related to, but not limited to, the Assessor's Website, Assessor Database, and Assessment Notices shall be placed in such special fund for the Assessor to be held by the Treasurer of the County.

Mandates and Key Activities

- Sec3 2-317
- (a) Short Title-Purpose. This section shall be known and may be cited as the Assessor Special Revenue Fund ("ASRF") Ordinance. The intent of this ordinance is to create a special revenue fund from revenues derived by the efforts of the County Assessor to generate revenue from marketing previously unutilized commercial opportunities related to, but not limited to, the Assessor's Website, Assessor Database, and Assessment Notices.

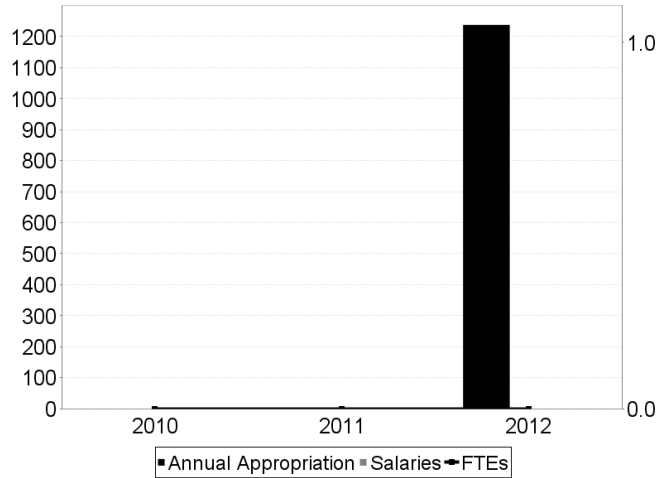
(b) Definitions:

Assessor Database means an electronic database maintained by the County Assessor's Office containing property identification numbers, address information, property characteristics for all parcels in Cook County for the purposes of real estate taxation, and includes but is not limited to the County Assessor's GIS data.

Assessor Websites mean any current or subsequent sites, websites, Internet pages, and /or web pages of the Offices of the Cook County Assessor, with respective Internet addresses and subdomains of: www.cookcountyassessor.com.

Assessment Notices means any and all notices required pursuant to the Illinois Property Tax Code.

(c2) Such revenues collected and placed in such special fund shall only be disbursed by appropriation of the County Board.



Discussion of 2011 Activities and 2012 Initiatives

Fund Category	Appropriations (\$ thousands)		
	2010 Adopted	2011 Adopted	2012 Recommended
General	0	0	1,237.5
Total	0	0	1,237.5
	Adopted	Adopted	Recommended
FTE Positions	0	0	0

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 579 - ASSESSOR SPECIAL REVENUE FUND

Account	2011 Expend. Year-to-date	2011 Adjusted Appropriation	Department Request	President's Recommendation	Difference
Contingency and Special Purposes					
818/580033 Reimbursement to Designated Fund			1,237,508	1,237,508	1,237,508
Contingency and Special Purposes Total			1,237,508	1,237,508	1,237,508
Operating Funds Total			1,237,508	1,237,508	1,237,508