



Cook County  
Illinois  
**CAPER**  
Performance  
Report

Program Year

**2010**

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This Consolidated Annual Performance and Evaluation Report (CAPER) provides a summary of annual accomplishments for three U.S. Department of Housing and Urban Development (HUD) grants administered by Cook County, including the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the Emergency Shelter Grants (ESG).

**VOLUME 1**

**CAPERS NARRATIVE**



**Toni Preckwinkle**  
**President**

Cook County Board of Commissioners

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## Executive Summary

This report, the **Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2010**, provides a summary of accomplishments for three federal programs administered by Cook County: the Community Development Block Grant (CDBG), the HOME Investment Partnerships Program (HOME), and the Emergency Shelter Grants (ESG). The three overarching goals of these federal programs are to benefit persons of low- and moderate-income (persons earning less than eighty percent of the area median income) by:

- developing a suitable living environment,
- providing decent and affordable housing, and
- expanding economic opportunities.

The County administers these grant programs on behalf of suburban Cook County. In general, this includes suburban Cook County municipalities with fewer than 50,000 residents and unincorporated Cook County. The municipalities covered by the Consolidated Plan vary by HUD program. Under the CDBG Program, the County's plan covers the entire county except municipalities that receive funds directly from HUD and do not participate in the County's programs, including: Arlington Heights, Berwyn, Chicago, Cicero, Des Plaines, Elgin, Evanston, Mount Prospect, Oak Lawn, Oak Park, Palatine, Schaumburg and Skokie. The County's HOME jurisdiction is similar to CDBG, except that Berwyn and Cicero are included. The ESG Program covers all suburban Cook County excluding Chicago, Cicero, Evanston, and Oak Park.

The report for Program Year (PY) 2010 (October 1, 2010 to September 30, 2011) identifies the County's progress and accomplishments in achieving the objectives and addressing the priority needs identified in the 2010-2014 Cook County Consolidated Plan and the proposed projects and actions described in the Program Year 2010 Annual Action Plan. Both of these documents are available for review at the Bureau of Economic Development.

The Cook County Board of Commissioners has delegated the responsibility of administering these HUD funds to the Bureau of Economic Development. The Bureau works with municipalities, non-profit organizations, County departments, businesses, developers and individuals to use the community development funds to help revitalize communities and promote economic opportunity in the County.

## I. Summary of Resources and Distribution of Funds

### Summary of Resources

<b>CDBG (PR26)</b>	<b>Amount Available</b>
2010 Allocation	\$11,316,030
Program Income	288,528
Unexpended Funds	16,053,930
Returns / Other	919
Adjustments	0
<b>CDBG TOTAL</b>	<b>\$27,659,407</b>
<b>HOME (PR27)</b>	
2010 Allocation	\$6,232,906
Program Income	1,714,587
Match	0
Available to Disburse	15,589,089
Returns / Other	0
<b>HOME TOTAL</b>	<b>23,536,582</b>
<b>ESG</b>	
2010 Allocation	\$435,001
Match	775,265
Carryover Funds*	10,833
Other	
<b>ESG TOTAL</b>	<b>1,221,099</b>
<b>GRAND TOTAL</b>	<b>\$52,417,088</b>

\*Transferred from PY2009 projects.

### Geographic Distribution

To better manage information and coordinate planning efforts and services, Cook County is divided into six planning regions: North, Northwest, West, Southwest, South and Countywide. (See Appendix 1 for County maps). This structure allows the County to directly address needs and strategies in each planning region. It is the County's intent to fund activities in areas most directly impacted by the needs of low-income residents and those with other special needs. Most of the current needs are in the South and West regions. The CDBG table below lists all of the current CDBG activities that serve a low and moderate income area by region and by municipality. The table on the following page lists recent HOME commitments by region and by municipality.

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## 2010 CDBG Commitments by Region for Low Income Area Activities

Includes all open Municipal CDBG area-based projects for 2010.

<b>North/Northwest Region</b>	<b>Amount</b>	<b>Southwest Region</b>	<b>Amount</b>
HANOVER TOWNSHIP	\$ 75,000	CHICAGO RIDGE	\$ 150,000
MAINE TOWNSHIP	\$ 129,225	COUNTRYSIDE	\$ 124,390
ROLLING MEADOWS	\$ 65,000	EVERGREEN PARK	\$ 93,465
<b>North/Northwest Total</b>	<b>\$ 269,225</b>	HICKORY HILLS	\$ 60,000
<b>South Region</b>	<b>Amount</b>	HOMETOWN	\$ 152,744
BLUE ISLAND	\$ 131,215	LEMONT	\$ 80,000
BURNHAM	\$ 73,701	MERRIONETTE PARK	\$ 350,000
CALUMET PARK	\$ 374,941	ORLAND PARK	\$ 250,000
CHICAGO HEIGHTS	\$ 300,000	WORTH TOWNSHIP	\$ 80,000
DIXMOOR	\$ 250,000	<b>Southwest Total</b>	<b>\$ 1,340,599</b>
EAST HAZEL CREST	\$ 30,000		
FORD HEIGHTS	\$ 300,000	<b>West Region</b>	<b>Amount</b>
GLENWOOD	\$ 70,000	BELLWOOD	\$ 100,000
HARVEY	\$ 150,000	BERKELEY	\$ 100,000
HAZEL CREST	\$ 120,552	BRIDGEVIEW	\$ 75,000
LANSING	\$ 100,000	BROADVIEW	\$ 90,000
MARKHAM	\$ 104,000	BURBANK	\$ 40,000
MIDLOTHIAN	\$ 100,000	FOREST PARK	\$ 90,000
PHOENIX	\$ 290,000	HODGKINS	\$ 60,000
RIGHTON PARK	\$ 100,000	LYONS	\$ 80,000
RIVERDALE	\$ 248,888	MAYWOOD	\$ 140,000
ROBBINS	\$ 300,000	MELROSE PARK	\$ 93,360
SAUK VILLAGE	\$ 200,000	NORTHLAKE	\$ 90,000
S. CHICAGO HEIGHTS	\$ 87,519	RIVER GROVE	\$ 125,000
STEGER	\$ 259,312	SCHILLER PARK	\$ 35,104
SAUK VILLAGE	\$ 270,000	STICKNEY TOWNSHIP	\$ 80,000
THORNTON TOWNSHIP	\$ 50,000	STONE PARK	\$ 100,000
<b>South Total</b>	<b>\$3,910,128.00</b>	SUMMIT	\$ 80,000
		<b>West Total</b>	<b>\$ 1,378,464</b>
		<b>GRAND TOTAL</b>	<b>\$ 6,898,416</b>

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## 2010 HOME Commitments by Region and Municipality

Includes all open HOME projects and those completed in 2010.

<b>North Region</b>	<b>Commitment</b>	<b>South Region</b>	<b>Commitment</b>
WHEELING	20,320	BLUE ISLAND	3,010,000
<b>North Subtotal</b>	<b>20,320</b>	CALUMET CITY	10,000
		CHICAGO HEIGHTS	10,000
<b>Northwest Region</b>	<b>Commitment</b>	COUNTRY CLUB HILLS	3,970,000
HOFFMAN ESTATES	84,730	DOLTON	20,000
<b>Northwest Subtotal</b>	<b>84,730</b>	FORD HEIGHTS	3,000,000
		GLENWOOD	21,250
<b>West Region</b>	<b>Commitment</b>	HARVEY	10,000
BERWYN	7,554.33	HOMEWOOD	10,000
BURBANK	10,000	LANSING	3,662,501
LAGRANGE PARK	10,000	MARKHAM	10,000
NORTHLAKE	2,700,000	OLYMPIA FIELDS	10,680
SCHILLER PARK	24,845	PARK FOREST	890,942.17
SUMMIT	2,700,000	RIVERDALE	18,493
<b>West Subtotal</b>	<b>5,452,399.33</b>	SAUK VILLAGE	10,000
		<b>South Subtotal</b>	<b>14,663,866.17</b>
		<b>Southwest Region</b>	<b>Commitment</b>
		ALSIP	10,000
		<b>Southwest Subtotal</b>	<b>10,000</b>
		<b>GRAND TOTAL</b>	<b>\$20,231,315.50</b>

## 2010 ESG Commitments by Region and Municipality

Includes all open ESG projects for 2010

### North Region

Connections for the Homeless, Inc.	\$11,000
Journeys from PADS to HOPE	\$17,750
The Center of Concern	\$18,000
The Harbour, Inc.	\$11,500
WINGS	\$22,000
<b>North Subtotal</b>	<b>\$80,250</b>

### West Region

The Pillars Community Services	\$15,000
Vital Bridges	\$8,000
West Suburban PADS	\$22,000
<b>West Subtotal</b>	<b>\$45,000</b>

### South Region

Aunt Martha's Youth Service Center	\$15,000
Bethel Community Facility	\$10,000
Crisis Center for South Suburbia	\$30,000
Ford Heights Community Service Organization, Inc.	\$14,500
Hope Community Services	\$7,000
Respond Now	\$10,001
South Suburban Family Shelter	\$30,000
South Suburban PADS	\$40,000
Together We Cope	\$31,000
YMCA Network	\$31,000
<b>South Subtotal</b>	<b>\$218,501</b>

### Countywide

Catholic Charities of the Archdiocese of Chicago	\$37,000
Community Economic Development Association of Cook County	\$32,500
<b>Countywide Subtotal</b>	<b>\$69,500</b>

### GRAND TOTAL

**\$413,251**

## II. General CAPER Narratives

### A. Assessment of Five-Year Goals and Objectives

#### Objective 1: Affordable Housing Strategies

**Strategy 1.1: Affordable Housing Development: Provide financing to qualified developers to preserve and increase the supply for affordable housing units through acquisition, rehabilitation, and new construction of housing for low- and moderate-income households.**

2010-2014 Estimated Five-Year Output: Development of 950 affordable housing units.

2010 Annual Goal: Development of 190 affordable housing units.

#### 2010 Accomplishments:

##### **CANCELLED PROJECTS**

Developer:	IDEA, Inc.
Title:	Maywood Plum Creek Supportive Living
Location:	Maywood
Funding Approval Year:	2006
Funding Approval Scope:	Rehabilitation – Multi-Family Rental Housing
Funding Amount:	\$3,000,000
Total Units:	137
Total HOME-Assisted Units:	137
Current Status:	Developer was unable to secure additional financing prior to expiration of HOME funding commitment. Project has been cancelled and HOME funds have been re-programmed.

##### **COMPLETED PROJECTS**

Developer:	Senior Lifestyles Corporation
Title:	Senior Suites of Blue Island
Location:	Blue Island
Funding Approval Year:	2008
Funding Approval Scope:	New Construction – Multi-Family Rental Housing
Funding Amount:	\$3,000,000
Total Units:	90
Total HOME-Assisted Units:	80
Current Status:	Project is completed and occupied.

##### **OPEN, ACTIVE PROJECTS**

Developer:	Habitat for Humanity
Title:	N/A
Location:	Lansing, Park Forest, Riverdale
Funding Approval Year:	2009
Funding Approval Scope:	Acquisition/Rehabilitation – Single-Family Ownership Housing
Funding Amount:	\$240,000
Total Units:	4
Total HOME-Assisted Units:	4
Current Status:	Acquisitions are completed; rehabilitation work is ongoing with completion and occupancy expected in 2012.

Developer: Ford Heights Community Service Organization  
Title: Cornerstone  
Location: Ford Heights  
Funding Approval Year: 2009  
Funding Approval Scope: New Construction – Multi-Family Rental Housing  
Funding Amount: \$3,000,000  
Total Units: 30  
Total HOME-Assisted Units: 30  
Current Status: The project, jointly funded with County Neighborhood Stabilization Program (NSP) dollars is currently being redesigned with completion and occupancy expected in 2013.

Developer: Habitat for Humanity  
Title: N/A  
Location: Lansing, Park Forest  
Funding Approval Year: 2010  
Funding Approval Scope: Acquisition/Rehabilitation – Single-Family Ownership Housing  
Funding Amount: \$540,000  
Total Units: 7  
Total HOME-Assisted Units: 7  
Current Status: Acquisitions are completed; rehabilitation work is ongoing with completion and occupancy expected in 2012.

Developer: Turnstone Development Corporation  
Title: Summit Senior Housing  
Location: Summit  
Funding Approval Year: 2010  
Funding Approval Scope: New Construction – Multi-Family Rental Housing  
Funding Amount: \$2,700,000  
Total Units: 78  
Total HOME-Assisted Units: 19  
Current Status: Construction work is ongoing with completion and occupancy expected in 2012.

Developer: Habitat for Humanity  
Title: N/A  
Location: Lansing, Park Forest  
Funding Approval Year: 2010  
Funding Approval Scope: Acquisition/Rehabilitation – Single-Family Ownership Housing  
Funding Amount: \$1,200,000  
Total Units: 13  
Total HOME-Assisted Units: 13  
Current Status: Acquisitions are completed; rehabilitation work is ongoing with completion and occupancy expected in 2012 and 2013.

Developer: South Suburban PADS / Turnstone Development Corporation  
Title: Country Club Hills Wellness Center  
Location: Country Club Hills  
Funding Approval Year: 2011  
Funding Approval Scope: New Construction – Multi-Family Rental Housing  
Funding Amount: \$3,970,000  
Total Units: 77  
Total HOME-Assisted Units: 31  
Current Status: Construction work is ongoing with completion and occupancy expected in 2013.

Developer: Mark IV Realty / Turnstone Development Corporation  
Title: Wisdom Village  
Location: Northlake  
Funding Approval Year: 2011  
Funding Approval Scope: New Construction – Multi-Family Rental Housing  
Funding Amount: \$2,700,000  
Total Units: 72  
Total HOME-Assisted Units: 18  
Current Status: Construction is anticipated to begin in 2012 with project completion and occupancy expected by 2014.

Developer: Bravo Properties  
Title: St. Anthony of Lansing Supportive Living  
Location: Lansing  
Funding Approval Year: 2011  
Funding Approval Scope: New Construction – Multi-Family Rental Housing  
Funding Amount: \$3,000,000  
Total Units: 125  
Total HOME-Assisted Units: 21  
Current Status: Construction is anticipated to begin in 2012 with project completion and occupancy expected by 2014.

**Strategy 1.2: Tenant Based Rental Assistance: Provide rental assistance to low- and extremely low-income renter households at risk of homelessness.**

2010-2014 Estimated Five-Year Output: Assistance to 875 eligible households.

2010 Annual Goal: Assistance to 175 eligible households.

**2010 Accomplishments:**

A Tenant Based Rental Assistance (TBRA) Program has not yet been implemented. Cook County is currently exploring this program option in consultation with local stakeholders.

**Strategy 1.3: Homeowner Rehabilitation: Provide financial assistance to existing homeowners to preserve and improve the existing supply of affordable owner-occupied housing units through rehabilitation and energy efficiency improvements.**

2010-2014 Estimated Five-Year Output: Assistance to 0 eligible households.

2010 Annual Goal: Assistance to 0 eligible households.

**2010 Accomplishments:**

In 2010, 3 households were assisted with HOME funding under the Owner-Occupied Single-Family Rehabilitation Program. This program, previously supported with both CDBG and HOME funds, has since been discontinued.

**Rebuilding Together Single Family Rehabilitation - Metro (#3919):**

\$40,000 CDBG Commitment (0% expended)

Rebuilding Together is a national organization with local branches that coordinates a National Rebuilding Day in April of each year. On National Rebuilding Day volunteers join local affiliate leaders to repair and restore houses for low and moderate income households. The County provided \$40,000 to the Rebuilding

Together Metro North to pay for the materials needed for the rehabilitation. This year, Metro North coordinated thousands of volunteers and provided minor repairs on 22 homes. Efforts focused on keeping homeowners "warm, safe and dry" and also improved access for low-income seniors, veterans and people with disabilities.

**Strategy 1.4: Homebuyer Assistance: Provide financing and HUD-certified counseling to qualified low- and moderate-income households looking to purchase their first home.**

2010-2014 Estimated Five-Year Output: Assistance to 125 eligible households.

2010 Annual Goal: Assistance to 25 eligible households.

**2010 Accomplishments:**

In 2010, 19 households were assisted with HOME funding under the Down Payment Assistance Program. This program, previously supported with both ADDI and HOME funds, has since been discontinued.

**County Homeowner Foreclosure Prevention Assistance:**

Due to the current mortgage foreclosure crisis, the Cook County CDBG-funded Homesavers' Program allocated \$148,000 for Subsistence Payments to eligible homeowners. This funding, intended for leverage with private sources and Cook County, and identified one housing agency with the capacity to administer the program. In PY 2010, this public services initiative provided direct financial assistance to 17 eligible low-income homeowners throughout suburban Cook County facing foreclosure.

**Objective 2: Homeless Strategies**

All homeless strategies are conducted in coordination with the local Continuum of Care (CoC), the Alliance to End Homelessness in Suburban Cook County. The CoC is an umbrella organization that coordinates homeless services provided in all of Cook County except for Chicago and Evanston. The key to the success of the Continuum of Care process is the inclusion of all community members. Membership of the Alliance to End Homelessness in Suburban Cook County includes providers of homeless services, county government and local towns and villages, not-for-profit organizations, community groups, faith communities, concerned residents, and private businesses and foundations. The Alliance uses grass-roots organization techniques to bring together caregivers and service providers in the region, ensuring that homeless issues are dealt with on a day-to-day basis from a collaborative system, sharing information, referral, shelter, and service delivery within their local communities.

Through Community Based Service Areas (CBSA) the Alliance has helped to organize a collaborative network of service providers that is divided into three regions; the north, west, and south areas of suburban Cook County. This network is essential to the effective distribution of homeless services throughout the suburbs because it ensures communication, referrals, and, often times, shelter for homeless service consumers in the region.

**Strategy 2.1: Shelter Operations: Provide support and assistance to the Continuum of Care and the network of emergency shelter, transitional housing, and homeless service providers in order to accomplish the ultimate goal of moving homeless individuals and families into permanent housing situations.**

2010-2014 Estimated Five-Year Output: The Alliance to End Homelessness will maintain an administrative staff sufficient to coordinate the Continuum of Care process and HMIS system, which will provide housing to 6,000 homeless persons.

2010 Annual Goal: The Alliance of End Homelessness will maintain an administrative staff sufficient to coordinate the Continuum of Care process and implement the Homelessness Management Information System (HMIS).

## **2010 Accomplishments:**

The Bureau of Economic Development continued its efforts to improve the Continuum of Care (CoC) system through its partnerships with the Alliance to End Homelessness in Suburban Cook County and the three Community Service Areas (North, West, and South). Cook County made CDBG funding available to support staff to administer the operations of the Alliance and Continuum process.

In the 2010 competition, the Cook County CoC (excluding Evanston) was awarded \$7,686,154 for 38 renewals, plus two new projects: \$726,151 for Country Club Hills Wellness Center (the bonus project) and \$60,000 for a reallocation project.

The Alliance, in partnership with the County, has continued to refine its procedures, created a formal review and appeals process, improved its survey research methodologies and needs assessment techniques, revised and improved the project prioritization and review process, implemented a performance evaluation system, established a committee to deal with the issue of homeless prevention, and chronic homelessness.

The Project Review and Prioritization Committee have improved the review criteria. The committee now includes more members from the Alliance, who are not primarily homeless service providers, in order to avoid any potential conflicts of interest. The Continuum of Care Committee is modifying and improving the existing strategy and has enhanced the Gaps Analysis to reflect more current data. The Chronic Homeless Committee has developed a ten-year plan to end chronic homelessness. The Homeless Preventive Committee has developed a coordinated system to deliver homeless prevention funds from the State of Illinois within each service area.

The Cook County/Alliance partnership continued a process for agencies applying for funding to consistently participate with the Continuum of Care process and system. Cook County requires that these agencies submit a Continuum of Care Participation Plan that details their level of participation and commitment to the County's process. Since funding applications are reviewed in light of participation plans, it motivates applicants to become actively involved in the process. This review procedure also demonstrates the County's commitment to the Continuum process and system. The Alliance requires a similar Participation Plan from SuperNOFA applicants.

The Continuum funded 19 organizations and served 467 households with homeless prevention services. The Continuum submitted its SuperNOFA application to HUD in November 2010 and was awarded \$8,472,305 in 2010.

2010-2014 Estimated Five-Year Output: Provide at least 10,000 shelter nights in emergency shelter or transitional housing.

2010 Annual Goal: The annual goal is to provide assistance to at least 15 homeless service providers to enable them to assist 2,000 homeless people with shelter and an additional 2,000 people with supportive services.

## **2010 Accomplishments:**

The goal of the Cook County ESG Program is to support the work of the County's Continuum of Care (CoC) process to eliminate homelessness in suburban Cook. Cook County was awarded \$435,001 in ESG

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funding for Program Year 2010. The CoC's work includes coordinating and maximizing the use of resources to assist homeless individuals and families. The County's ESG Program is directed toward developing more efficient systems to provide adequate shelter and services and more effective means to assist in preventing homelessness. In PY-2010, 21 homeless service providers provided residential services for 5,955 homeless people and non-residential supportive services to an additional 6,380 persons. 5,769 victims of domestic violence were provided with residential and/or nonresidential services.

<b>2010 ESG FUNDING OF HOMELESS SERVICE PROVIDERS</b>				
<b>ORGANIZATION</b>	<b>Services</b>	<b>Operations</b>	<b>Prevention</b>	<b>Amount</b>
Aunt Martha's Youth Service Center		X		\$15,000
Bethel Community Services		X	X	\$10,000
Catholic Charities (County-wide)	X		X	\$37,000
CEDA	X		X	\$32,500
Connections for the Homeless	X	X		\$11,000
Crisis Center for South Suburbia	X	X	X	\$30,000
Ford Heights Community Service Org.	X		X	\$14,500
HOPE Community Services	X		X	\$7,000
PADS to HOPE (Journeys)	X	X		\$17,750
Respond Now, Inc.			X	\$10,001
South Suburban Family Shelter	X	X	X	\$30,000
South Suburban PADS	X	X	X	\$40,000
The Center of Concern	X	X	X	\$18,000
The Harbour, Inc.	X	X		\$11,500
The Pillars Community Services		X		\$15,000
Together We Cope	X		X	\$31,000
Vital Bridges		X		\$8,000
West Suburban PADS	X	X	X	\$22,000
WINGS Program, Inc.		X		\$22,000
YMCA Network	X	X		\$31,000
<b>TOTAL (Excludes \$21,750 for Administration)</b>	<b>14</b>	<b>14</b>	<b>12</b>	<b>\$413,251</b>

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The County granted more than **\$851,158.27** in PY-2010 CDBG funds for homeless activities. This reflects the County's continued support of programs and activities to address homelessness, which is a high priority issue in the Consolidated Plan, Annual Action Plan, and Continuum of Care Strategy. The following chart presents the homeless shelter and service providers in suburban Cook County and the amount of CDBG funds they received to carry out activities. The activities range from building and site improvements to providing public services and carrying out strategic planning.

<b>2010 CDBG FUNDING OF HOMELESS SERVICE PROVIDERS</b>	<b>Amount</b>
Alliance to End Homelessness in Suburban Cook County	\$80,000.00
Bethel Community Facility	\$130,000.00
Catholic Charities	\$15,000.00
Center of Concern	\$10,000.00
CEDA	\$145,000.00
Connections for the Homeless	\$10,000.00
Crisis Center for South Suburbia	\$20,000.00
Ford Heights Community Service Organization	\$145,000.00
The Harbour, Inc.	\$25,000.00
Pillars	\$20,000.00
Sarah's Inn	\$15,000.00
South Suburban Family Shelter	\$70,000.00
South Suburban P.A.D.S.	\$50,000.00
Together We Cope	\$40,000.00
Vital Bridges	\$28,000.00
West Suburban P.A.D.S.	\$26,158.27
WINGS Program, Inc.	\$10,000.00
YMCA Network	\$12,000.00
<b>TOTAL</b>	<b>\$851,158.27</b>

**Strategy 2.2: Homeless Prevention: Provide financial and counseling assistance to organizations that assist individuals and families at risk of becoming homeless.**

2010-2014 Estimated Five-Year Output: Serve an average of 600 households with some form of homeless prevention assistance.

2010 Annual Goal: Serve an average of 120 households with some form of homeless prevention assistance. Provide CDBG and ESG funds for homeless prevention activities.

Actual Output: Twelve ESG-funded service agencies served 421 households with some form of homeless prevention assistance.

**Strategy 2.3: Permanent Supportive Housing Development: Provide financing to qualified developers to increase the supply of permanent supportive housing opportunities for chronically homeless persons.**

Priority: Chronically homeless persons.

2010-2014 Estimated Five-Year Output: Provide new affordable permanent supportive housing for at least 100 homeless people.

2010 Annual Goal: Provide new affordable permanent supportive housing for at least 20 homeless people.

### **2010 Accomplishments:**

Cook County through its Continuum of Care process was able to develop one hundred sixty-two (162) new permanent supportive housing units within its jurisdiction during Program year 2010. This brings the total number of permanent supportive housing beds within the Continuum to 526 beds with an additional 185 beds under development. Forty-seven percent of the permanent supportive housing beds (246) are for individuals who are chronically homeless.

**Strategy 2.4: Permanent Supportive Housing Rental Assistance: Provide tenant-based rental assistance to support permanent supportive housing opportunities for chronically homeless persons.**

2010-2014 Estimated Five-Year Output: Provide new affordable permanent supportive housing for at least 100 homeless people.

2010 Annual Goal: Provide new affordable permanent supportive housing for at least 20 homeless people.

### **2010 Accomplishments:**

Tenant Based Rental Assistance (TBRA) Program has not yet been implemented. Cook County is currently exploring this program option in consultation with local stakeholders.

## **Objective 3: Supportive Housing Strategies**

**Strategy 3.1: Permanent Supportive Housing Development: Provide financing to qualified developers to preserve and increase the supply of permanent supportive rental housing through acquisition, rehabilitation, and new construction.**

2010-2014 Estimated Five-Year Output: Goals and projects for this strategy are included in the overall affordable housing goals.

2010 Annual Goal: N/A

**2010 Accomplishments:**

Cook County through its Continuum of Care process was able to develop one hundred sixty-two (162) new permanent supportive housing units within its jurisdiction during Program year 2010. This brings the total number of permanent supportive housing beds within the Continuum to 526 beds with an additional 185 beds under development. Forty-seven percent of the permanent supportive housing beds (246) are for individuals who are chronically homeless.

No supportive housing projects were completed with HOME funding in 2010. However, Cook County received two HOME funding applications for supportive housing projects in 2010 which were subsequently funded in 2011. Related accomplishments will be reported at the future time of project completion.

**Objective 4: Community Development Strategies**

**Strategy 4.1: Facilities and Infrastructure Improvements: Provide assistance to targeted low-income communities to upgrade infrastructure, capital improvement projects and public facility improvements.**

2010-2014 Estimated Five-Year Output: Complete a total of 275 public infrastructure projects.

2010 Annual Goal: Improve an aging and inadequate infrastructure to support low- and moderate-income residential areas through street and alley reconstruction, flood control, and sidewalk ADA ramps.

**2010 Accomplishments:**

Most CDBG-funded capital expenditure projects take more than one program year to complete. Therefore, in 2010, many of the completed projects began in a prior year. The projects listed in the 2010 Annual Action Plan will not be completed until after the close of the current program year. The tables below provide a list of all CDBG-funded public facility and infrastructure projects active in 2010. Detailed information for each funded program is available in the IDIS Report PR03 CDBG Activity Summary Report in Appendix 3.

**Public Facilities - General**

Year	Public Facilities - General (03)	NatObj	Status	Funded	Expended	Persons Served
2002	C02-003-BREMEN TOWNSHIP	LMC	O	\$7,100.00	\$7,100.00	0
2006	C06-023-HARVEY CITY HALL RESTORATION	LMC	O	\$363,563.23	\$0.00	0
2006	C06-058-WESTCHESTER ADA COMPLIANCE EAST	LMA	O	\$25,000.00	\$20,560.20	0
2007	C07-009-HANOVER TWP-FOOD PANTRY	LMC	O	\$275,000.00	\$137,500.00	0
2007	C07-045-WESTCHESTER-VILL. HALL ADA WEST	LMC	O	\$23,500.00	\$20,705.00	0
2009	HARVEY-CITY HALL IMPROVEMENTS	LMA	O	\$100,000.00	\$0.00	0

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## Senior Facilities

Year	Senior Facilities (03A)	NatObj	Status	Funded	Expended	Persons Served
2007	C07-022-EVERGREEN PARK-SENIOR CENTER/ADA	LMC	O	\$65,000.00	\$65,000.00	0
2008	C08-014-EVERGREEN PARK-SENIOR CENTER	LMC	O	\$100,000.00	\$100,000.00	0
2009	HOUSING AUTHORITY OF COOK COUNTY-ADA COMPLIANCE	LMC	O	\$50,000.00	\$0.00	0
2009	BLOOM TOWNSHIP-COMMUNITY CENTER IMPROVEMENTS	LMC	O	\$16,000.00	\$0.00	0
2009	HANOVER TOWNSHIP-SENIOR CENTER	LMC	O	\$85,000.00	\$0.00	0
2010	C10-002-BERKELEY-SENIOR CENTER/ADA EVELATOR INSTALLATION	LMC	O	\$100,000.00	\$0.00	0
2010	C10-012-EVERGREEN PARK-SENIOR CENTER RENOVATION	LMC	O	\$93,465.00	\$0.00	0
2010	C10-018-HANOVER TOWNSHIP-SENIOR HEALTH CENTER IMPROVEMENTS	LMC	O	\$75,000.00	\$0.00	0
2010	C10-048-WORTH TOWNSHIP-SENIOR CENTER ADA	LMC	O	\$80,000.00	\$31,500.00	27,210

## Facilities for Persons with Disabilities

Year	Handicapped Center (03B)	NatObj	Status	Funded	Expended	Persons Served
2006	C06-104-ORCHARD VILLAGE ADA COMPLIANCE	LMC	O	\$20,000.00	\$0.00	8
2007	C07-083-ORCHARD VILLAGE-ADA COMPLIANCE	LMC	O	\$19,000.00	\$0.00	0
2008	C08-083-ORCHARD VILLAGE-HANDICAPPED CNTR	LMC	O	\$24,000.00	\$0.00	0
2009	BLUE ISLAND CITIZEN FOR PERSONS (BLUE CAP)-HANDICAPPED CENTER	LMC	O	\$26,000.00	\$11,025.00	60
2009	COMMISSION ON ECONOMIC OPPORTUNITY	LMC	O	\$20,000.00	\$19,562.04	200
2009	COMMUNITY SUPPORT SERVICES-HANDICAPPED CENTER	LMC	O	\$8,000.00	\$0.00	20
2009	HELPING HAND-HANDICAPPED CENTER	LMC	O	\$32,500.00	\$0.00	0
2009	LARC-HANDICAPPED CENTER IMPROVEMENTS	LMC	O	\$100,000.00	\$100,000.00	95
2009	ORCHARD VILLAGE-HANDICAPPED CENTER	LMC	O	\$20,000.00	\$0.00	0
2010	C10-061-CLEARBROOK-HANDICAPPED CENTER IMPROVEMENTS	LMC	O	\$45,000.00	\$0.00	92
2010	C10-065-COMMUNITY SUPPORT SERVICES	LMC	O	\$38,000.00	\$0.00	0
2010	C10-069-GLENKIRK-HANDICAPPED CENTER RENOVATION	LMC	O	\$144,000.00	\$0.00	111
2010	C10-071-HELPING HAND REHABILITATION CENTER	LMC	O	\$50,000.00	\$0.00	0
2010	C10-074-LARC-HANDICAPPED CENTER	LMC	O	\$90,000.00	\$0.00	0
2010	C10-075-LITTLE CITY FOUNDATION-HANDICAPPED CENTER	LMC	O	\$90,000.00	\$0.00	150
2010	C10-078-NEW HOPE CENTER-HANDICAPPED CENTER	LMC	O	\$40,000.00	\$0.00	10
2010	C10-088-SEGUIN SERVICES-GROUP HOME RENOVATION	LMC	O	\$82,150.00	\$36,725.00	13
2010	C10-089-SERTOMA CENTRE-HANDICAPPED CENTER	LMC	O	\$50,000.00	\$0.00	300
2010	C10-095-SOUTHSTAR SERVICES-GROUP HOME RENOVATION	LMC	O	\$72,400.00	\$0.00	6
2010	C10-096-SPECIAL LEISURE SERVICES FOUNDATION	LMC	O	\$36,400.00	\$0.00	14335

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## Youth Facilities

Year	Youth Centers (03D)	NatObj	Status	Funded	Expended	Persons Served
2009	MAYWOOD FINE ARTS CENTER-YOUTH CENTER	LMC	O	\$10,000.00	\$0.00	3910
2010	C10-053-AUNT MARTHA'S YOUTH SERVICE CENTER	LMC	O	\$34,041.00	\$0.00	0
2010	C10-076-MAYWOOD FINE ARTS-YOUTH CENTER	LMC	O	\$32,000.00	\$0.00	3910

## Neighborhood Facilities

Year	Neighborhood Facilities (03E)	NatObj	Status	Funded	Expended	Persons Served
2004	C04-127 - SOUTHEAST CEDA, INC.	LMA	O	\$195,519.76	\$195,519.76	0
2006	C06-123 - SOUTHEAST CEDA SITE IMPROVEMENTS	LMC	O	\$194,480.24	\$191,585.06	0
2007	C07-084 - PILLARS-FACILITY IMPROVEMENT	LMC	O	\$30,000.00	\$23,855.00	684
2007	C07-085 - PILLARS-ADA PARKING LOT	LMC	O	\$125,000.00	\$38,053.40	1488
2008	C08-040 - ROLLING MEADOWS-NEIGHBORHOOD CTR	LMC	O	\$60,000.00	\$0.00	0
2008	C08-091 - ROBBINS COMMUNITY HELP AGENCY	LMC	O	\$30,000.00	\$24,750.00	6506
2010	C10-014 - FORD HEIGHTS-COMMUNITY CENTER	LMC	O	\$50,000.00	\$0.00	0
2010	C10-039 - ROLLING MEADOWS-COMMUNITY CENTER	LMC	O	\$65,000.00	\$0.00	0
2010	C10-047 - THORNTON TOWNSHIP-FOOD PANTRY EXPANSION	LMC	O	\$50,000.00	\$0.00	0
2010	C10-056 - BETHEL COMMUNITY FACILITY	LMC	O	\$60,000.00	\$0.00	0
2010	C10-086 - ROBBINS COMMUNITY HELP AGENCY	LMC	O	\$40,000.00	\$20,000.00	0

## Parks and Recreational Facilities

Year	Parks, Recreational Facilities (03F)	NatObj	Status	Funded	Expended	Persons Served
2009	ROLLING MEADOWS-PUBLIC FACILITY/ADA	LMC	O	\$82,500.00	\$0.00	0
2009	CALUMET TOWNSHIP-PARK IMPROVEMENTS	LMA	O	\$112,171.00	\$100,954.00	0

## Flood Drainage Improvements

Year	Activity Name	NatObj	Status	Funded	Expended	Persons Served
2006	C06-029 - JUSTICE-DETENTION POND RECONSTR	LMA	O	\$60,342.75	\$0.00	
2010	C10-017 - GLENWOOD-DRAINAGE IMPROVEMENTS	LMA	O	\$70,000.00	\$0.00	0

## Water / Sewer Improvements

Year	Water/Sewer Improvements (03J)	NatObj	Status	Funded	Expended	Persons Served
2006	C06-019 - FORD HEIGHTS WATERMAIN ENGINEER	LMA	O	\$10,000.00	\$0.00	0
2006	C06-047 - ROBBINS WATERMAIN INSTALLATION	LMA	O	\$251,700.00	\$0.00	0

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2007	C07-019 - DIXMOOR-SEWER/STREET RECONSTRUCT	LMA	O	\$140,000.00	\$0.00	0
2009	DOLTON - WATER/SEWER IMPROVEMENTS	LMA	O	\$100,000.00	\$0.00	0
2009	FORD HEIGHTS - WATER/SEWER IMPROVEMENTS	LMA	O	\$300,000.00	\$0.00	0
2009	HAZEL CREST - SEWER/WATER IMPROVEMENTS	LMA	O	\$150,000.00	\$0.00	0
2009	MARKHAM - WATER/SEWER IMPROVEMENTS	LMA	O	\$186,875.21	\$82,187.50	0
2009	WORTH - WATER/SEWER IMPROVEMENTS	LMA	O	\$188,314.21	\$173,801.68	0
2009	RICH TOWNSHIP - TOWNSHIP CENTER IMPROVEMENT	LMC	O	\$75,000.00	\$0.00	0
2010	C10-010 - CHICAGO RIDGE-WATERMAIN RECONSTRUCTION	LMA	O	\$150,000.00	\$0.00	0
2010	C10-020 - HAZEL CREST-FIRE HYDRANT REPLACEMENT	LMA	O	\$120,552.50	\$50,000.00	0
2010	C10-025-LEMONT- WATERMAIN RECONSTRUCTION	LMA	O	\$80,000.00	\$40,000.00	0
2010	C10-032-MIDLOTHIAN - WATERMAIN RECONSTRUCTION	LMA	O	\$100,000.00	\$50,000.00	0
2010	C10-33-NORTHLAKE - WATERMAIN REPLACEMENT	LMA	O	\$90,000.00	\$45,000.00	0
2010	C10-035-RICHTON PARK - SEWER RECONSTRUCTION	LMA	O	\$100,000.00	\$0.00	0
2010	C10-038 - ROBBINS-STORM SEWER IMPROVEMENTS	LMA	O	\$300,000.00	\$0.00	0

### Street Improvements

Year	Street Improvements (03K)	NatObj	Status	Funded	Expended	Persons Served
2008	C08-007 - CALUMET CITY-STREET IMPROVEMENTS	LMA	O	\$182,772.29	\$147,524.76	0
2008	C08-015 - FORD HEIGHTS-STREET IMPROVEMENTS	LMA	O	\$300,000.00	\$293,318.26	0
2008	C08-026 - LANSING-STREETLIGHTING	LMA	O	\$88,223.05	\$49,543.63	0
2008	C08-041 - SAUK VILLAGE-STREET RECONSTRUCT.	LMA	O	\$90,000.00	\$89,999.98	0
2009	BELLWOOD - STREET IMPROVEMENTS	LMA	O	\$100,000.00	\$89,180.64	0
2009	BRIDGEVIEW - STREET IMPROVEMENTS	LMA	O	\$75,000.00	\$0.00	0
2009	BURNHAM - STREET IMPROVEMENTS	LMA	O	\$70,000.00	\$70,000.00	0
2009	CHICAGO RIDGE - STREET IMPROVEMENTS	LMA	O	\$47,750.00	\$23,875.00	0
2009	DIXMOOR-STREET IMPROVEMENTS	LMA	O	\$75,000.00	\$0.00	0
2009	HARWOOD HEIGHTS - STREET IMPROVEMENTS	LMA	O	\$185,000.00	\$0.00	0
2009	ORLAND PARK - STREET IMPROVEMENTS	LMA	O	\$100,000.00	\$0.00	0
2009	PHOENIX - STREET IMPROVEMENTS	LMA	O	\$287,500.00	\$287,500.00	0
2009	ROBBINS - STREET IMPROVEMENTS	LMA	O	\$75,000.00	\$0.00	0
2010	C10-001 - BELLWOOD-STREET RECONSTRUCTION	LMA	O	\$100,000.00	\$50,000.00	0
2010	C10-003 -BLUE ISLAND-STREET RECONSTRUCTION	LMA	O	\$131,215.75	\$50,597.00	0
2010	C10-004 - BRIDGEVIEW-STREET RECONSTRUCTION	LMA	O	\$75,000.00	\$0.00	0
2010	C10-005 - BROADVIEW-STREET RECONSTRUCTION	LMA	O	\$90,000.00	\$0.00	0
2010	C10-006 - BURBANK-STREET RECONSTRUCTION	LMA	O	\$40,000.00	\$0.00	0
2010	C10-007 - BURNHAM-STREET RECONSTRUCTION	LMA	O	\$73,701.01	\$36,850.50	0
2010	C10-008 - CALUMET PARK-STREET RECONSTRUCTION	LMA	O	\$374,941.00	\$187,470.50	0
2010	C10-009 - CHICAGO HEIGHTS-STREET RECONSTRUCTION	LMA	O	\$300,000.00	\$0.00	0
2010	C10-013 - FORD HEIGHTS-STREET RECONSTRUCTION	LMA	O	\$250,000.00	\$0.00	0

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2010	C10-021 - HICKORY HILLS-STREET RECONSTRUCTION	LMA	O	\$60,000.00	\$30,000.00	0
2010	C10-022 - HODGKINS-STREETLIGHTING	LMA	O	\$60,000.00	\$0.00	0
2010	C10-023 - HOMETOWN-STREET RECONSTRUCTION	LMA	O	\$152,743.95	\$57,256.87	0
2010	C10-024 - LANSING-STREETLIGHTING	LMA	O	\$100,000.00	\$0.00	0
2010	C10-026 - LYONS-STREET RECONSTRUCTION	LMA	O	\$80,000.00	\$0.00	0
2010	C10-027-MAINE TOWNSHIP-STREET RECONSTRUCTION	LMA	O	\$129,224.80	\$0.00	0
2010	C10-030 - MAYWOOD-STREET RECONSTRUCTION	LMA	O	\$140,000.00	\$0.00	0
2010	C10-031 - MELROSE PARK-ALLEY RECONSTRUCTION	LMA	O	\$93,360.00	\$40,362.50	0
2010	C10-034 - PHOENIX-STREET RECONSTRUCTION	LMA	O	\$290,000.00	\$0.00	0
2010	C10-036 - RIVER GROVE-ALLEY RECONSTRUCTION	LMA	O	\$125,000.00	\$112,500.00	0
2010	C10-037 - RIVERDALE-ALLEY RECONSTRUCTION	LMA	O	\$248,888.75	\$112,316.32	0

## Sidewalk Improvements

Year	Activity Name	NatObj	Status	Funded	Expended	Persons Served
2010	C10-041 - SCHILLER PARK-SIDEWALK RECONSTRUCTION	LMA	O	\$69,227.20	\$26,257.50	0
2010	C10-044 - STICKNEY TOWNSHIP-SIDEWALK RECONSTRUCTION	LMA	O	\$80,000.00	\$0.00	0

### **Strategy 4.2: Housing Services: Increase the level of housing-related public services available and accessible to low- and moderate-income households.**

2010-2014 Estimated Five-Year Output: Provide funding for public service agencies to serve an estimated 10,000 clients.

2010 Annual Goal: Provide funding for public service activities to serve over 2,000 clients.

#### **2010 Accomplishments:**

In 2010 the County funded two fair housing agencies that served 288 persons. Agencies conducted matched race-based fair housing test investigations; conducted fair housing law and mortgage fraud awareness; conducted mandatory fair housing law training due to formal complaints resulting from intake and investigations performed.

In 2010 the County funded one agency to provide homebuyer and foreclosure prevention workshops. The agency also provided individual loan modification counseling to prevent foreclosure.

In PY 2010, fair housing advocates also conducted training for Cook County CDBG staff regarding fair housing issues and compliance requirements.

In partnership with local fair housing stakeholders, the County continues to explore options for expanding fair housing education for staff, funding recipients and the general public as well as improving municipal compliance.

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**Strategy 4.3: Social Services: Provide financial assistance to non-profits and public agencies to increase the availability of community-based services designed to enhance the quality of life for low- and moderate-income households.**

2010-2014 Estimated Five-Year Output: Provide funding for public service agencies to serve an estimated 5,000 clients.

2010 Annual Goal: Provide funding for public service activities to serve over 1,000 clients.

**2010 Accomplishments:**

In 2010, 28,491 persons received benefits from 41 public services funded with CDBG. The table below provides a list of all CDBG-funded public services active in 2010. Detailed information for each funded program is available in the IDIS Report PR03 CDBG Activity Summary Report in Appendix 3.

**Public Services - General**

Year	Public Services (05)	NatObj	Status	Funded	Expended	Persons Served
2009	BETHEL COMMUNITY FACILITY-PUBLIC SERVICES	LMC	O	\$75,000.00	\$69,065.86	693
2009	CONNECTIONS FOR THE HOMELESS-HOUSING COUNSELING	LMC	O	\$10,000.00	\$4,674.23	31
2009	HOUSING OPPORTUNITY DEVELOPMENT CORP-HOUSING COUNSELING	LMC	O	\$20,937.21	\$8,786.85	7
2009	SOUTH SUBURBAN PADS-PUBLIC SERVICES	LMC	O	\$50,000.00	\$47,379.41	516
2009	YMCA OF METRO CHICAGO-PUBLIC SERVICES	LMC	O	\$10,000.00	\$0.00	151
2010	C10-050-ACTION NOW INSTITUTE-PUBLIC SERVICES	LMC	O	\$10,000.00	\$9,754.37	408
2010	C10-051-ALLIANCE TO END HOMELESSNESS-PUBLIC SERVICES	LMC	O	\$80,000.00	\$68,008.84	8226
2010	C10-055-BETHEL COMMUNITY FACILITY-GRIPP PROGRAM	LMC	O	\$70,000.00	\$38,996.94	532
2010	C10-057-BOYS & GIRLS CLUBS OF CHICAGO-PUBLIC SERVICES	LMC	O	\$35,000.00	\$0.00	0
2010	C10-060-CITY-WIDE TAX ASSISTANCE PROGRAM-PUBLIC SERVICES	LMC	O	\$17,000.00	\$9,963.62	684
2010	C10-062-COMMISSION ON ECONOMIC OPPORTUNITY-PUBLIC SERVICES	LMC	O	\$25,000.00	\$0.00	0
2010	C10-066-CONNECTIONS FOR THE HOMELESS-PUBLIC SERVICE	LMC	O	\$10,000.00	\$4,776.12	150
2010	C10-067-CRISIS CENTER FOR SOUTH SUBURBIA-PUBLIC SERVICES	LMC	O	\$20,000.00	\$20,000.00	0
2010	C10-072-INTERFAITH HOUSING CENTER-PUBLIC SERVICES	LMC	O	\$60,000.00	\$44,440.58	48
2010	C10-073-JANE ADDAMS HULL HOUSE-PUBLIC SERVICES	LMC	O	\$40,000.00	\$15,533.35	155
2010	C10-079-OMNI YOUTH SERVICE-PROSPECT HEIGHTS RESOURCE CENTER	LMC	O	\$20,000.00	\$15,727.00	425
2010	C10-080-OMNI YOUTH SERVICE-WHEELING RESOURCE CENTER	LMC	O	\$20,000.00	\$17,478.33	604
2010	C10-081-PILLARS-PUBLIC SERVICES	LMC	O	\$20,000.00	\$11,331.63	0
2010	C10-082-PLOWS COUNCIL ON AGING-PUBLIC SERVICES	LMC	O	\$30,000.00	\$0.00	0
2010	C10-084-REGIONAL FAIR HOUSING CENTER-PUBLIC SERVICE	LMC	O	\$60,000.00	\$60,000.00	409
2010	C10-085-RESOURCES FOR COMMUNITY LIVING-PUBLIC SERVICE	LMC	O	\$30,000.00	\$15,036.02	233
2010	C10-087-SARAH'S INN-PUBLIC SERVICES	LMC	O	\$15,000.00	\$6,048.35	5812
2010	C10-090-SOUTH SUBURBAN FAMILY SHELTER-PUBLIC SERVICES	LMC	O	\$40,000.00	\$38,824.66	0

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2010	C10-091-SOUTH SUBURBAN HOUSING CENTER-PUBLIC SERVICES	LMC	O	\$30,000.00	\$19,328.13	98
2010	C10-093-SOUTH SUBURBAN PADS-PUBLIC SERVICES	LMC	O	\$20,000.00	\$19,713.43	0
2010	C10-094-SOUTH SUBURBAN PADS-PUBLIC SERVICES/EMERGENCY SHELTER	LMC	O	\$30,000.00	\$9,106.65	0
2010	C10-097-THE CENTER FOR CONCERN-PUBLIC SERVICES	LMC	O	\$10,000.00	\$10,000.00	0
2010	C10-098-THE HARBOUR-PUBLIC SERVICES	LMC	O	\$25,000.00	\$25,000.00	24
2010	C10-100-SOUTH SUBURBAN COUNCIL ON ALCOHOLISM-PUBLIC SERVICES	LMC	O	\$15,000.00	\$5,950.24	32
2010	C10-101-TOGETHER WE COPE-PUBLIC SERVICES	LMC	O	\$40,000.00	\$22,995.11	8793
2010	C10-102-VITAL BRIDGES-PUBLIC SERVICES	LMC	O	\$28,000.00	\$13,665.57	16
2010	C10-103-WEST SUBURBAN PADS-PUBLIC SERVICES	LMC	O	\$26,158.27	\$21,759.43	295
2010	C10-105-WOMEN'S BUSINESS DEVELOPMENT-PUBLIC SERVICES	LMC	O	\$70,000.00	\$0.00	80
2010	C10-106-YMCA OF METRO CHICAGO	LMC	O	\$12,000.00	\$0.00	0
2010	C10-107-YMCA OF METROPOLITAN CHICAGO-HOUSING COUNSELING	LMC	O	\$12,000.00	\$0.00	69
						<b>28,491</b>

## Health and Safety Facilities

Year	Fire Station/Equipment (030)	NatObj	Status	Funded	Expended	Persons Served
2008	C08-033-MERRIONETTE PARK-FIRE HOUSE RECONSTRUCTION	LMA	O	\$50,000.00	\$0.00	0
Year	Health Facilities (03P)	NatObj	Status	Funded	Expended	Persons Served
2005	C05-080 PHOENIX PUBLIC FACILITY IMPROVE	LMA	O	\$31,750.00	\$31,750.00	0
2010	C10-049-ACCESS COMMUNITY HEALTH NETWORK-ADA COMPLIANCE	LMC	O	\$50,000.00	\$0.00	3500
2010	C10-099-THE JOSSELYN CENTER-PARKING LOT RECONSTRUCTION	LMC	O	\$20,000.00	\$0.00	907

### **Strategy 4.4: Economic Development: Provide economic development assistance to new and existing businesses to retain or create new employment opportunities for low- and moderate-income persons.**

2010-2014 Estimated Five-Year Output: 50 businesses assisted

Estimated Annual Output: 10 businesses assisted

### **2010 Accomplishments:**

Cook County continues to provide CDBG funding to the Women's Business Development Center - Suburban Business Assistance Center for businesses and individuals pursuing development of businesses. Assistance is offered in the areas of business plan development, counseling, entrepreneurship training and access to corporate and government contractor opportunities. The clientele served is over 51% low and moderate income. The County completed funding of \$90,000 in 2009 and is underway in implementing a grant of \$70,000 for the 2010 program year. These projects have assisted approximately 190 persons, thus far.

Cook County has provided a \$30,000 grant to the SSMMA in 2009 for a TOD study of south suburban Metra train stations. This study was completed in 2010 which features detailed design and development guidelines to aid municipalities through the development process for commuter train areas. This study resulted in a TOD webpage and final study report which can be viewed at [www.csedc.info](http://www.csedc.info).

A grant of \$30,000 has been awarded to the SSMMA for phase 2 of the TOD study in PY 2010. This phase of the study which is currently being undertaken is consisting of predevelopment task and preparation of development site plans for municipal commuter train stations.

The County previously appropriated \$515,000 CDBG set aside for economic development projects to assist with business and job development. In accordance with the reorganization of the Department of Planning and Development into the broader Bureau of Economic Development, the County anticipates an amendment to the Consolidated Plan to better reflect economic development needs and priorities. This particular set-aside will be modified as part of an upcoming funding reallocation process in 2012.

In addition to CDBG funding, the County continues to participate in inter-jurisdictional, regional collaborative efforts. Recently, the County's Bureau of Economic Development, Highway Department, the City of Harvey and various municipal, County and regional economic development agencies partnered on the analysis and examination of alternatives for the funding of a cargo oriented development street infrastructure improvement project to assist the expansion of the Canadian National Railway terminal in Harvey, Illinois. The result of the collaborative is the funding of the \$500,000 Phase I environmental study and draft of application for a USDOT TIGER Grant to fund the reconstruction of Center Street in Harvey, the major artery of ingress and egress to the Canadian National Railway Terminal in Harvey.

Also, the role of the Economic Development division of the Bureau of Economic Development is to promote industry, job creation, and new investment in Cook County and to work with partners to promote the region as a global economic leader. The division provided assistance to municipalities and assisted businesses to help secure tax incentives for 44 companies that retained an estimated 3,735 jobs, created an estimated 2,347 jobs, and 1,073 construction jobs by stimulating new industrial and commercial facilities through the revitalization and rehabilitation of buildings.

<b>2010-2011 CDBG FISCAL YEAR</b>	<b>No. of Tax Incentive Class</b>	<b>Estimated No. of Construction Jobs Created</b>	<b>Estimated No. Full Time Jobs of Jobs Created</b>	<b>Estimated No. Part Time Jobs of Jobs Created</b>	<b>No. of Full Time Jobs Retained</b>	<b>No. of Part Time Jobs Retained</b>
<b>TOTAL Class 6b</b>	<b>34</b>	<b>608</b>	<b>858</b>	<b>98</b>	<b>2377</b>	<b>35</b>
<b>TOTAL Class 8</b>	<b>10</b>	<b>465</b>	<b>416</b>	<b>143</b>	<b>1289</b>	<b>34</b>
<b>Total Sum</b>	<b>44</b>	<b>1073</b>	<b>1274</b>	<b>241</b>	<b>3666</b>	<b>69</b>

**Strategy 4.5 Blight Removal: Clear and remove blighted structures that destabilize neighborhoods and detract from neighborhood investment in order to redevelop the property that contributes to the sustainability of the area.**

2010-2014 Estimated Five-Year Output: Provide funding for approximately 100 structures.

Estimated Annual Output: 10 demolished structures.

## 2010 Accomplishments:

### Clearance, Demolition

Year	Activity Name	NatObj	Status	Funded	Expended	Persons Served
2008	C08-115-COOK COUNTY-DEMOLITION/CLEARANCE	SBS	O	\$52,151.16	\$52,151.16	0
2009	PARK FOREST-DEMOLITION	SBS	O	\$930,062.15	\$881,944.70	0
2010	C10-019-HARVEY-DEMOLITION	SBS	O	\$150,000.00	\$0.00	0
2010	C10-109-COOK COUNTY-DEMOLITION PROGRAM	LMH	O	\$100,000.00	\$0.00	0

**Strategy 4.6: Neighborhood Planning: Provide planning and technical assistance to communities and neighborhoods in CDBG-eligible areas.**

2010-2014 Estimated Five-Year Output: One percent of available CDBG funds would be used over the five-year plan.

Estimated Annual Output: Goals were not identified in the Consolidated Plan.

### **2010 Accomplishments:**

In 2010, the County did not fund any planning assistance to communities in CDBG eligible areas. However, one agency received assistance to foster TOD throughout its service area on the three existing Metra lines/(Metra Electric, Rock Island, southwest service) and the proposed South East Service so that this form of development reaches the most intensive level consistent with wishes of station area communities and market constraints.

## **B. Affirmatively Furthering Fair Housing**

Equal access to housing opportunities is critical for all persons seeking housing in suburban Cook County. Cook County is acutely aware that affirmatively furthering fair housing is distinct from merely providing affordable housing opportunities. Cook County is currently updating its Analysis of Impediments to Fair Housing, which is slated for completion in 2012. In addition to the update of this report, Cook County continues to take action of affirmatively further fair housing as noted below.

### **Actions to Overcome the Effects of Impediments**

Within Cook County government, the Bureau of Economic Development administers U.S. Department of Housing and Urban Development (HUD) formula grant programs. Currently, the County receives funds from three grant programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grants (ESG).

Municipal subrecipients of CDBG funding are required to submit an ordinance as well as an action plan detailing fair housing requirements and related compliance at the time of funding application.

In PY 2010, fair housing advocates also conducted training for Cook County CDBG staff regarding fair housing issues and compliance requirements.

In partnership with local fair housing stakeholders, the County continues to explore options for expanding fair housing education for staff, funding recipients, and the general public as well as improving municipal compliance.

## **C. Affordable Housing**

The County's affordable housing efforts are described above in the Assessment of Five-Year Goals and Objectives beginning on page 8. Additional information is available in the IDIS reports included in the Appendix.

## **D. Continuum of Care**

### **Strategy Development**

The Bureau of Economic Development continued its efforts to improve the Continuum of Care (CoC) system through its partnerships with the Alliance to End Homelessness in Suburban Cook County and the three Community Service Areas (North, West, and South). The Alliance, in partnership with the County, has continued to refine its procedures, created a formal review and appeals process, improved its survey research methodologies and needs assessment techniques, revised and improved the project prioritization and review process, implemented a performance evaluation system, established a committee to deal with the issue of homeless prevention, and chronic homelessness.

The Project Review and Prioritization Committee improved the review criteria. The committee now includes more members from the Alliance, who are not primarily homeless service providers, in order to avoid any potential conflicts of interest. The Continuum of Care Committee is modifying and improving the existing strategy and has enhanced the Gaps Analysis to reflect more current data. The Chronic Homeless Committee has developed a ten-year plan to end chronic homelessness. The Homeless Preventive Committee has developed a coordinated system to deliver homeless prevention funds from the State of Illinois within each service area.

## **Strategy Implementation**

The Alliance is officially incorporated as a 501(c)(3) organization, replacing the former Task Force structure. Cook County made CDBG funding available to support staff to administer the operations of the Alliance and Continuum process. The regional public hearings for the Consolidated and Annual plans that the County held resulted in valuable input from organizations and citizens on homelessness and the Continuum of Care (CoC) process. Through outreach, membership, and involvement of others, both the Alliance and the Community Service Areas continued to grow.

During Program Year 2010, the Alliance conducted a strategic planning process workshop for the three Service Areas to increase communication, coordination and collaboration among them and the Alliance/Cook County partnership. The workshop focused on the CoC planning schedule; Needs Assessment and Gaps Analysis; purpose and roles of the Alliance, service areas and the County; application requirements; how to receive technical assistance; and efforts to increase outreach to the community. The Alliance also conducted CoC Performance Review sessions at its regular monthly meetings.

The Alliance implemented an HMIS system for the Cook County Continuum of Care in July, 2010. Cook County monitored the performance of the Alliance regarding this issue and set a deadline of July 1, 2010 for implementation. That implementation schedule has been met and all ESG program subrecipients are participating in the County's HMIS. The County will continue to monitor the Alliance's performance, and provide assistance and support to the Alliance for HMIS management and operations.

The Cook County/Alliance partnership continued a process for agencies applying for funding to consistently participate with the Continuum of Care process and system. Cook County requires that these agencies submit a Continuum of Care Participation Plan that details their level of participation and commitment to the County's process. Since funding applications are reviewed in light of participation plans, it motivates applicants to become actively involved in the process. This review procedure also demonstrates the County's commitment to the Continuum process and system. The Alliance requires a similar Participation Plan from SuperNOFA applicants.

The Alliance and County also meet annually with representatives from the Chicago Donors Forum and other philanthropic foundations to increase the amount of mainstream leveraged and supplemental funds to assist the CoC system. The Alliance and Cook County are committed to the continuing development of the Illinois Regional Roundtable. The Roundtable met regularly throughout the year and provided a forum for the Continua in Northeastern Illinois. The main issues discussed were mutual cooperation, resource sharing, reciprocal service relationships, mainstream resource planning, and our vision for the future to combat homelessness. The Cook County CoC is an active participant in and supporter of the Roundtable's strategic planning sessions.

## **Results**

In the 2010 competition, the Cook County CoC (excluding Evanston) was awarded \$7,686,154 for 38 renewals, plus two new projects: \$726,151 for Country Club Hills Wellness Center (the bonus project) and \$60,000 for a reallocation project.

## **E. Other Actions**

### **Obstacles to Meeting Underserved Needs**

The County undertook the following actions to address the obstacles identified in its 2010 Annual Action Plan.

#### **Public Services**

The main barrier identified by public service agencies is a lack of funding. This results in an inability to serve all those who need assistance. The County granted CDBG and ESG funds to these organizations to help them provide services. Since these grants are only a small portion of the funding that is needed, the county will support their applications for funding from other sources and provide additional assistance when possible.

#### **Housing Counseling Certification**

The County requires HUD housing counseling certification for agencies that request funding for housing counseling services. The benefit from this policy is twofold. First, housing counseling agencies will build capacity and be in a better position to assist their clientele. Second, the HUD reporting documentation will aid these agencies and improve their project evaluations for the County's CAPER.

#### **Community Development**

Much of the infrastructure in suburban Cook County is in need of improvement. Insufficient funds are the major obstacle to addressing this need. CDBG funds and municipal financing will help to address the need. Additional funds from state and federal sources are being sought. Many communities also have inadequate resources to maintain community facilities and increase services. CDBG funds will help fill this gap.

#### **Homelessness**

The County will use funds to expand the supply of affordable housing options in an effort to help lower-income households retain their homes and to provide emergency, transitional, and permanent supportive housing units for homeless people. The County will also work with the Alliance to End Homelessness in Suburban Cook County to implement their priorities for assisting homeless people with services and emergency, transitional, and permanent housing.

#### **Foster and Maintain Affordable Housing**

In addition to funding affordable housing projects and programs with HOME, the County has increased support for Community Housing Development Organizations (CHDO). The County reserved \$3,422,791.67 or 54.9% of its 2010 HOME allocation for certified Community Housing Development Organizations (CHDO) to support project loans and operating assistance grants. This is in excess of the 15% HUD – required CHDO set-aside. The County continues to partner with active CHDOs Habitat for Humanity Chicago South Suburbs and Ford Heights Community Services Organization. Turnstone Development Corporation was also recently certified as a CHDO by Cook County. All of these organizations are currently developing HOME-assisted units on behalf of the County. Outreach to additional prospective CHDOs continues.

## **Eliminate Barriers to Affordable Housing**

Barriers to affordable housing that are identified in the Consolidated Plan include the loss of rental housing, impact fees on new construction, few housing options in job growth areas for households with limited incomes, rising value of housing and land, and excessive zoning and land use regulations. The County used HOME funds to rehabilitate and construct housing to help maintain and increase the supply of affordable housing. The County also provided HOME funding for down payment assistance to home buyers to reduce the cost of housing as well as CDBG funding for counseling to support responsible home ownership, and fair housing activities to promote equal housing opportunities throughout suburban Cook County.

Cook County is almost entirely composed of Home Rule Jurisdictions and has no authority over the land use regulations of municipalities in the county. Municipalities are empowered to make land use decisions, adopt zoning plans and building codes, and establish fees and charges that officials feel best fit their individual circumstances.

The County, however, can have some influence on the lack of affordable housing and the rising cost of building, buying and renting housing by allocating funds to help acquire, rehabilitate and construct affordable housing.

## **Gaps in Institutional Structure**

The County has established partnerships with other County agencies, non-profit organizations, private businesses, and regional entities that it works to strengthen. These partnerships help to close gaps in an institutional structure to better provide services and enhance coordination among public and private housing, social service, health, planning, and business organizations. The partners and the services they provided are listed below:

- Chicago Metropolitan Agency for Planning carried out land use and transit planning related to housing and jobs;
- Cook County Lead-based Paint Hazard Control Program provided coordinated financing of entities to reduce lead paint hazards;
- The Cook County State's Attorney's Office provided legal services for the HOME and CDBG programs;
- The Alliance to End Homelessness in Suburban Cook County provided a comprehensive approach to reducing homelessness and has permanent representation on the Cook County Community Development Advisory Council (CDAC);
- The Cook County Community Development Advisory Council supplements Department efforts to coordinate between the County governmental structure and communities, agencies and residents; and
- Partners ranging from regional business organizations to international trade associations worked with the County to promote economic development.

## **Public Housing and Resident Initiatives**

The Housing Authority of the County of Cook (HACC) continued programs to assist low-income families to become self-sufficient. HACC carries out programs that expand housing opportunities, provide assistance

to homeless persons with disabilities, and offer job training. All of the programs include counseling and/or supportive services.

## **Housing Choice Programs**

The number of participants in the Housing Choice Voucher Program (HCV) continued to increase as property owners paid off their mortgages and opted out of the project-based program. The Authority currently administers over 16,000 vouchers and provides counseling to voucher holders. One of the most important goals of the Program is to assist families in locating affordable housing outside of areas where there are concentrations of minorities and poverty.

## **Home Ownership Program**

This program allows voucher holders to use their voucher to assist in purchasing a home. Workshops are conducted in north and south Cook County for participants in the Family Self Sufficiency Program to prepare them for a possible home purchase. There has been minimal participation in this program in Cook County.

## **Regional Housing Initiative**

HACC continued its participation in the Regional Housing Initiative (RHI) consortium. RHI includes the housing authorities of Lake and McHenry counties, the Illinois Housing Development Authority, and the Metropolitan Planning Council. The purpose of the RHI is to stimulate the supply of affordable housing units, especially near growing employment centers. Each housing authority pledges vouchers toward the program.

## **Special Voucher Programs**

The participants in these programs require special support. In the Family Unification Program, vouchers are provided to families for whom the lack of adequate housing is a primary factor in the separation or threat of separation of children from their families or is preventing the reunification of children and their families. Shelter Plus Care Grants provide rental assistance to hard-to-serve homeless people with disabilities. This assistance must be combined with supportive services funded from sources outside of the voucher program. Two projects currently are in operation. Vital Bridges operates one in west suburban Oak Park, which is exclusive to homeless persons with AIDS. The other project is administered by Grand Prairie Services at eight locations. This project is exclusive to homeless persons who are mentally ill.

## **Training Programs**

The HACC's Resident Initiatives Program trains public housing residents in the following fields: retail and customer service; certified nursing assistant; phlebotomy; building and ground maintenance; computer skills; and how to get and keep a job. Some trainees who successfully completed a program found jobs in the private sector and some were hired by the Authority.

## **Lead-based Paint Hazards**

Children with blood test results of 10µg/dL and higher **must** receive an in-home inspection to determine if there is lead-based paint present. In-home lead inspections are also conducted at the request of a child's physician. Children with blood test results of 20µg/dL or higher will also receive a home visit by a public health nurse.

Through partnerships with the Community and Economic Development Association of Cook County, Inc. (CEDA), City of Chicago Department of Public Health (CDPH), Evanston Health Department and the Illinois Department of Public Health (IDPH), the Cook County Department of Public Health provides funding to qualified landlords to correct lead-based paint hazards. Funds are also available to help local governments and not-for-profit organizations in Cook County to expand programs to control lead-based paint hazards in eligible housing.

The County has an ongoing commitment to lead abatement. Even though the cost of lead abatement remains high, it is decreasing as contractors continue to gain experience and expertise. The Cook County Bureau of Economic Development has been leveraging HOME Investment Partnership funds to reduce the lead paint hazard in the communities listed below. Over the course of Program Year 2010, Cook County Department of Public Health has inspected 122 housing units throughout suburban Cook County and effectively remediated and/or abated lead based paint hazards in approximately 45 units. Municipalities that received lead paint abatement assistance from Cook County include but are not limited to: Bellwood; Broadview; Calumet Park; Dixmoor; Dolton; Elk Grove; Ford Heights; Forest Park; Franklin Park; Hanover Park; Hazel Crest; Hometown; LaGrange; Lansing; Markham; Maywood; Melrose Park; Morton Grove; Park Forest; Prospect Heights; and Robbins.

The mission of the Cook County Department of Public Health (CCDPH) Lead Poisoning Prevention Unit (LPPU) is to protect the health of county residents from the effects of lead exposure and to protect the environment from the dangers of lead hazards. Every year since 1997, an average of 270,000 Illinois children are tested for lead poisoning. The number of lead poisoned children has steadily declined from 45,809 (18.7 %) in 1997 to 435 (< 1%) in 2008.

On April 22, 2010, The United States Environmental Protection Agency's "Renovation, Repair and Painting Rule" (RRP Rule) became effective. The RRP Rule requires the use of lead-safe work practices by contractors when remodeling pre-1978 housing and child care facilities. As applicable to the Cook County Bureau of Economic Development projects, this new rule and application of the "Get the Lead Out" (GLO) program should provide additional protection against lead poisoning in children and for contractors rehabilitating residential units under Cook County's programs. The following two (2) tables provide a statistical point of reference over the 2007, 2008, 2009 Program Years:

### Lead Tests and Reported Cases for Suburban Cook County\*

Year	2007	2008	2009	2010
Number of tests	39,332	48,446	47,757	(Not Available)
Total inspections initiated	113	103	138	(Not Available)
Number of elevated blood lead levels	446	435	(Not Available)	(Not Available)
% Population of Children Tested	19%	25%	23.7%	(Not Available)
% Lead Poisoning Rate	1.2%	0.9%	0.9%	(Not Available)

\*Statistics from Illinois Department of Public Health-Illinois Lead Program Annual Surveillance Report 2009

With the implementation of the recent **2010 RRP Rule**, Cook County is anticipating that it will better educate our at risk population and increase awareness of lead poisoning hazards through more effective outreach to sub-recipients, contractors, and community partners served by various Cook County programs. Cook County will provide special priority to those communities with histories of higher risk and higher percentage lead poisoning incidents. Outreach initiatives are under consideration to identify and assist property owners in correcting lead hazards.

## **Compliance with program and comprehensive planning requirements**

During the period of affordability, Cook County performs on-site inspections of HOME-assisted rental housing to determine compliance with the property standards of § 92.251 of the HOME rule and to verify the information submitted by the owners in accordance with the requirements of §92.252 of the HOME rule. Inspections are performed at least: every three years for projects containing one to four units; every two years for projects containing five to 25 units; and every year for projects containing 26 or more units. Inspections are based on a sufficient sample of units.

## **Anti-poverty Strategy**

Poverty is an issue of income related to living wage jobs and the economic health of the county, region, and nation. A lack of education, under-employment, poor health or disabilities can contribute to poverty. The County is limited in the direct effect it can have on the rate of poverty in its jurisdiction through the CDBG, HOME, and ESG programs funds. These resources are limited in comparison to the size of other poverty-related programs.

Formally known as the President's Office of Employee Training (POET) Cook County Works was restructured by the Cook County Board President and Cook County Works Director. The name change comes as the agency initiates a major restructuring that will see it refocus its mission, reduce staff, streamline operations, and continue to train and employ residents.

Workforce development and job training is particularly critical as we continue to struggle through a prolonged economic downturn. We have set forth a series of major reforms to reinvent the way we serve our residents. Through the restructuring process, we identified opportunities to free up resources for direct programming, to train and hire in the south and west suburban Cook County.

Cook County Works, along with the Cook County Workforce Investment Board, is committed to assisting the residents of Suburban Cook County through the administrator of the federally supported WIA program which provides resident with employment training, placement, and educational opportunities. Through the Workforce Investment Act (WIA), Cook County Works offers important job training services and programs to assist residents in the search for employment as well as help them to enhance existing job skills. Labor market and Illinois Skills Match assessment services are also available in Illinois Employment Training Centers/One Stop Centers.

Cook County will, to the greatest extent feasible, provide job training, employment, and contract opportunities for public housing residents and other low-income residents in connection with construction projects funded under the Consolidated Plan. This provision helps foster local economic development neighborhood economic improvement, and individual self-sufficiency. In this way, Cook County will comply with Section 3 of the Housing and Urban Development Act of 1968. The Bureau of Economic Development now oversees the Cook County Works program to address the joint goal of alleviating poverty within the county.

The Consolidated Plan presented the County's strategies to combat poverty: provide education/job training, affordable housing, and basic human services; and encourage economic development. These are the priority anti-poverty strategies for suburban Cook County.

## Education and Job Training

The County provided job training through Cook County Works, which is funded through the federal Workforce Investment Act. Cook County Works offers training, employment, and supportive services through On-Stop Center. The Housing Authority of Cook County also provides a variety of job training programs to its residents to help move them toward self-sufficiency.

## F. Leveraging Resources

Whenever feasible, the County endeavors to bring in additional financial support to complete federally-funded projects. When subrecipients or Community Housing Development Organizations (CHDOs) request funds from the County, they are encouraged to obtain other funds to supplement the federal funds requested.

Although CDBG funds do not require a match, in most cases, non-federal funds are needed to complete project activities. In Program Year 2010, the CDBG program leveraged an additional \$2.7 million for infrastructure and service activities. This amount is based on certifications submitted by subrecipients.

For the HOME Program, HUD requires the County to match 25% percent of the HOME funds expended, excluding administration, to develop affordable housing. The HOME Match requirement is based on the federal fiscal year. While the County expended HOME funds in 2010, these dollars were allocated by HUD in prior years. Since the County disbursed \$0 of 2010 non-administrative HOME funds, there is a match liability of \$0. However, the County carried forward a match credit of \$5,762,801.32 from prior years. This excess match will be carried forward and applied toward next year's match liability. In addition to matching funds, HOME projects also attract other private, public, and equity sources as leverage.

HUD requires recipients of ESG funds to match the federal funds they receive dollar for dollar. ESG leveraged dollars are matching funds and/or in-kind services. Details on matching funds may be found in the program-specific narratives.

<b>ESG RECIPIENT</b>	<b>Matching Funds</b>	<b>ESG RECIPIENT</b>	<b>Matching Funds</b>
Aunt Martha's Youth Service Center	\$24,750	South Suburban Family Shelter	\$285,000
Bethel Community Services	\$10,000	South Suburban PADS	\$40,000
Catholic Charities (County-wide)	\$37,000	The Center of Concern	\$20,000
CEDA (Central)	\$32,500	The Harbor, Inc.	\$13,050
Connections for the Homeless, Inc.	\$16,000	The Pillars Community Services	\$15,000
Crisis Center for South Suburbia	\$55,000	Together We Cope	\$45,000
Ford Heights Community Service Organization	\$14,500	Vital Bridges, NFP, Inc.	\$8,000
Hope Community Services	\$10,000	West Suburban PADS	\$25,715
PADS to HOPE (Journeys)	\$22,750	WINGS Program, Inc.	\$50,000
Respond Now	\$20,000	YMCA Network	\$31,500
<b>TOTAL</b>			<b>\$775,265</b>

## **G. Citizen Comment**

Cook County invites its citizens, not-for-profit organizations, and other relevant interested parties to participate in an ongoing basis on the fundamental planning processes involved in the development of the Consolidated Plan, its Annual Action Plans, grants performance reports (CAPERS), and other funding and allocation issues related to the CDBG, ESG, and HOME programs. The Cook County Bureau of Economic Development has established a written Citizen Participation Plan that identifies this process, which is available upon request to the public.

### **Level of Public Input/ Participation**

Cook County has a two-tiered public hearing process in the development of the Consolidated Plan to encourage citizen participation, especially from low and moderate income persons. The first tier represents the overall Cook County level hearings, with three regional hearings and three county-wide hearings held to solicit input from the public regarding relevant community development issues. The Community Development Advisory Council (CDAC) represents a cross section of the County's suburban jurisdiction, and acts as a consultative body during the hearing process. CDAC members are suburban mayors, private sector leaders, and business and not-for-profit representatives, who gather in counsel to represent low and moderate income members of the community. The second tier of public hearings is conducted by the municipalities and township governments in the Cook County Consortium. They each hold individual local hearings to obtain citizen input on needs assessment and priorities development, as well as specific project proposals. This two-tiered approach assures an opportunity for citizen involvement at all levels of the planning process.

### **Cook County Regional/ County-wide Public Hearings**

As part of its citizen participation process Cook County held three regional public hearings at designated County courthouses in each of the three designated planning regions: North, West and South. At these hearings the County provides information and requirements concerning the amounts available and the eligibility criteria for the grant funds administered by the Bureau of Economic Development and included in its Plan. Citizens have the opportunity at these hearings to provide input to County staff regarding local needs and community development priorities regarding the CDBG, ESG, and HOME Programs.

Cook County also held three additional county-wide public hearings related to this process at the County Building in downtown Chicago, the County seat. The first hearing required all not-for-profit applicant organizations to present proposals for funding under the three Federal programs and relevant to the consolidated planning effort. The second county-wide public hearing provided Cook County staff the opportunity to present project funding recommendations based on the proposals submitted, to the County's Community Development Advisory Council (CDAC) for approval. The Bureau of Economic Development then forwards the related project budget proposals to the Cook County Board of Commissioners for review, analysis, and eventual approval. The third county-wide public hearing relates specifically to the CAPERS process, and required all Cook County funded not-for-profit subrecipients to present a summary of performance progress on each of their projects. Also at this hearing, the County presents overall annual performance data and program status for the CDBG, ESG, and HOME programs.

All County Courthouses and the Cook County Building in Chicago where these public hearings were held are accessible to persons with disabilities.

## **Public Review and Comment Period**

The public is invited to review and comment on the draft of the Cook County CAPERS report for a period of fifteen (15) days prior to being submitted to the U.S. Department of Housing and Urban Development (HUD). The public comment period for this year's submission is December 1, 2011 and concluding on December 16, 2011. A notification of the availability of the draft CAPERS report was published in the Chicago Tribune and 120 local suburban newspapers.

The Draft CAPERS will be available online at the Bureau of Economic Development's website which is located at [www.cookcountyil.gov/economicdevelopment](http://www.cookcountyil.gov/economicdevelopment) for the duration of the public comment period.

A hard copy of the draft CAPERS report will be available at the offices of the Bureau of Economic Development located at 69 W. Washington Street, Room 2900, Chicago, Illinois, 60602.

All public comments on the draft CAPERS report that are submitted in writing or provided orally during the public comment period will be considered when preparing the final CAPERS report.

- No comments were received from the public on the draft CAPERS.

## **H. Self-Evaluation**

The CAPER report is meant to provide the County with an opportunity to evaluate the success and challenges encountered during the program year. Moving beyond the compilation of program outputs, there must be a focus on results that will allow the community to assess progress in meeting the priority needs and specific objectives identified in the strategic plan and action plan in order to help make the community's vision of the future a reality.

### **Status of Grant Programs**

Each of the three federal grant programs requires timeliness expenditure of the grant funds available.

For the CDBG program, the County must not have more than 1.5 times its last grant amount in its grant balance 60 days before the close of the program year. In the 2010 program year, the County's ratio was 1.75 when tested on August 2<sup>nd</sup>. The County will evaluate the projects that have been delayed and have reprogrammed funds of those projects that do not show signs of moving forward.

For the HOME program, the County is required to disburse its grant allocation within five years. The test is based on the cumulative amount of funds granted to the County. At the end of the 2010 program year, the County was required to expend at least \$86,354,343. This is equivalent to the amount of HOME funds received by the County from the inception of the HOME Program (1992) through 2005. The County surpassed the disbursement requirement by nearly \$2 million.

The HOME program also has commitment requirements, where the County must commit all of its funds within two years and commit at least 15 percent of its funds to qualified CHDOs. Both of these requirements were satisfied by the end of the 2010 program year. The County is revising its policies and procedures regarding the award of HOME funds and hopes the changes will expedite both the commitment and expenditure rates.

The Emergency Shelter Grants (ESG) program spends both grant and matching funds in a timely manner and in accordance with HUD and County guidelines.

## **Status of Individual Projects**

The following factors have hindered progress on some projects:

- turnover of experienced staff at the entitlement community level;
- municipal emergency needs that effect a change in the direction and scope of projects;
- time delays to mediate disagreements;
- frequent delays in obtaining required documentation from contractors;
- periodic legal issues that arise;
- property issues where liens and other encumbrances exist; and
- the approximately one-year period from applications for capital improvements to the Notice to Proceed, during which labor and material costs can escalate, requiring a reevaluation of the amount of funds granted.

## **Actions Taken To Improve Project Progress**

The Bureau's previous reorganization of staff work continues to be successful in helping subrecipients to complete projects on schedule and in improving the County's spending rate. Staff members are assigned to individual subrecipients and are responsible for tracking projects from start to finish. Subrecipient Agreements require completion within 12 months.

The County has worked hard to improve the required Performance Reports that all subrecipients are required to submit annually. To that end, the County has imposed a penalty against current and future funding for those subrecipients that fail to submit their annual performance reports by the deadline. The sanctions are incorporated in the new "CDBG Procedures and Operations Guide" as well as in the application packet sent out at the start of every new program year. New for PY 2011 are Quarterly Performance Reports submitted by the subrecipients.

## I. Monitoring

The Bureau of Economic Development is responsible for monitoring project activities that receive funds from the CDBG, ESG and HOME programs. The County's monitoring process follows the standards and procedures detailed in HUD monitoring handbooks, guidelines, and technical assistance publications. The Bureau has created a monitoring database to track monitoring progress of staff assigned to projects. Due to the large number of funded activities and limited staff resources, project staff will conduct annual on-site monitoring reviews based on assessments that identify "high risk" agencies and projects.

Every municipality, nonprofit organization and private developer receiving federal assistance from the County is required to sign an agreement detailing all pertinent regulations, certifications, project descriptions, and performance requirements. The Bureau's project staff annually identifies high risk factors to ensure that a project complies with the terms of the agreements and Consolidated Plan goals and strategies.

The Bureau also requires a written performance report from the subrecipients at the end of each program year to assess the overall performance of each program/activity. The Bureau uses a client-based project tracking and monitoring system in which staff members are responsible for specific subrecipients. Staff are involved in the initial project review and, if the project is funded, follow the project from the awarding of funds to the project closing in the Integrated Disbursement and Information System (IDIS).

Bureau staff also conducts site inspections during the construction of HOME projects, fire stations, community centers, public facilities, and infrastructure projects. The inspections are carried out to ensure that high quality construction work is performed and completed on time. The Bureau performs follow-up audits after it receives Single Audit Reports from subrecipients. Reports are generated which identify project status, findings, corrective actions, and unused funds. Finally, each public service provider submits quarterly reports, which are required in order to draw down funds.

In response to recent HUD monitoring visits, the Bureau will continue to improve its monitoring process for HOME-funded projects to ensure consistent enforcement of HUD compliance requirements and incorporate monitoring best practices. Internal processes and associated documentation, with particular emphasis upon inspections and housing standards as well as income and occupancy compliance, will be reviewed and revised to both strengthen and streamline the HOME monitoring process. Respective monitoring and recordkeeping roles and responsibilities pertaining to County staff and funding recipients will be further clarified. The monitoring process will be better integrated in the funding management process from the time of award throughout the life of the project as defined under the HOME regulations.

## III. CDBG Program Narrative

### Assessment of Relationship of CDBG funds to Goals and Objectives

The County pursued the resources that were identified in the Consolidated Plan. The program narratives in this report discuss the resources pursued. The County is responsible for providing certifications of consistency with the Consolidated Plan for projects where organizations are seeking public funds. If the proposals are consistent with the goals and objectives of the Consolidated Plan, the County issues a letter of consistency. In addition, the County did not hinder Consolidated Plan implementation by action or willful inaction.

### Neighborhood Revitalization Strategies

The County has not designated any Neighborhood Revitalization Strategy Areas (NRSAs).

### Section 108 Loan Guarantee

The County has not applied for any Section 108 Loan Guarantees.

### CDBG-funded Economic Development Activities

The County previously appropriated as \$515,000 CDBG set aside for economic development projects to assist with business and job development. In accordance with the reorganization of the Department of Planning and Development into the broader Bureau of Economic Development, the County anticipates an amendment to the Consolidated Plan to better reflect economic development needs and priorities. This particular set-aside will be modified as part of an upcoming funding reallocation process in 2012.

### CDBG-funded Limited Clientele Activities

All CDBG-funded activities that meet a limited clientele national objective (where at least 51% of the beneficiaries qualify as low- or moderate-income) were required to verify beneficiary income through an income documentation process or were presumed to meet the national objective by exclusively serving one of the "presumed benefit" populations enumerated in the CDBG regulations, including abused children, battered spouses, homeless persons, seniors, illiterate adults, persons with HIV/AIDS, and adults with disabilities.

## Compliance with Uniform Relocation Act

No households were displaced due to any CDBG or HOME-funded activity.

## Program Income

In Program Year 2010, the County receipted a total of, \$228,528.38 of CDBG program income. Please note that the IDIS Report PR26: CDBG Financial Summary Report included in the Appendix states the County received \$228,528.38 of program income.

## IV. HOME Program Narratives

### Assessment of Relationship of HOME funds to Goals and Objectives

RESPONSE:

#### HOME Match Report

*Please see Appendix #3 for a copy of the 2010 HOME Match Report.*

For the HOME Program, HUD requires the County to match 25% percent of the HOME funds expended, excluding administration, to develop affordable housing. The HOME Match requirement is based on the federal fiscal year. While the County expended HOME funds in 2010, these dollars were allocated by HUD in prior years. Since the County disbursed \$0 of 2010 non-administrative HOME funds, there is a match liability of \$0. However, the County carried forward a match credit of \$5,762,801.32 from prior years. This excess match will be carried forward and applied toward next year's match liability. In addition to matching funds, HOME projects also attract other private, public, and equity sources as leverage.

#### HOME MBE and WBE Report

*Please see Appendix #3 for a copy of the 2010 HOME MBE/WBE Report*

The Participating Jurisdiction's (PJ) role is to encourage subrecipients to reach out to minority and women-owned businesses (MBE/WBE) in the selection of contractors for both bid and performance awards. All subrecipients are required to submit a copy of the bid documents for each construction project to the Cook County Office of Contract Compliance and to the Bureau of Economic Development. The County will not authorize an advertisement for bids until the above-cited action has been completed. The Office of Contract Compliance makes every effort to refer to subrecipients MBE and WBE firms as potential bidders as general contractors, subcontractors, and/or suppliers.

In the HOME Program, 2 prime contracts were awarded. None of the prime contracts were awarded to women-owned businesses. In addition, 103 subcontractors were awarded contracts during the program year. Of these, six were awarded to minority-owned businesses and ten were awarded to women-owned businesses.

#### Rental Housing Inspections

Each HOME-assisted project is inspected during and after construction and throughout the affordability period. A series of building code inspections are done during construction to ensure compliance with architectural plans and code standards. The monitoring is carried out according to the schedule below.

<b>Number of Units</b>	<b>Frequency of Monitoring</b>
1-4 units	Every 3 Years
5-25 units	Every 2 Years
More than 25 units	Annually

There are three types of inspections that the County staff performs: building code; life safety; and living conditions. Life safety inspections ensure that equipment that is required by the building code and other standards are working properly. Equipment may include fire and CO2 detectors, sprinklers, panic locks, waste disposals, and food preparation facilities. Living conditions, inspections ensure proper cleanliness and housekeeping in common areas. Items inspected for damage or for inadequate functioning in sample units include the following: electrical; heating and cooling equipment; hot and cold water; toilets; gas appliances; and, windows and screens.

County staff inspected all open developments and reviewed documentation to ensure that the developers were complying with all federal regulations applicable to the project. These regulations include, but are not limited to: 1) maintaining the appropriate rent levels; 2) qualifying tenant income; 3) maintaining the appropriate number of HOME-assisted units; 4) inspecting a minimum of 15% to 20% of the units and tenant files; and 5) ensuring an adequately maintained facility.

## **Affirmative Marketing Actions**

It is the policy of the Bureau of Economic Development that developments of 5 or more housing units must adhere to the Bureau's Affirmative Marketing Plan. The County's plan identifies the methods that HOME Program recipients are to use in developing their affirmative marketing plans for submission and approval by the Bureau.

Cook County Bureau of Economic Development will inform the public, owners and potential tenants about Federal fair housing laws and the County affirmative marketing policy through the distribution of fair housing information at each of the public hearings that are held throughout the year. In addition, the Bureau will make fair housing information available in its office, on its website and in application materials distributed to all potential HOME Program applicants. The information that will be made available will list the County policy and a prescribed method for achieving compliance with the County requirements.

Each owner that has received County HOME funding must conduct its business operations in a manner that promotes fair and equal access to all those who apply and are eligible for tenancy. That should include the selection of a management agent or the employment of internal staff that are familiar with the fair housing laws as well as what constitutes prohibited acts under the fair housing laws and the use of the Fair Housing Logo and Slogan on all marketing materials, with the inclusion of information on where discrimination complaints can be filed by rejected applicants.

All Cook County HOME applicants must submit an affirmative marketing plan that indicates the racial composition of the housing primary market area in which the housing will be located. The plan also requires applicants to submit a list of the targeted groups the HOME applicant believes are least likely to apply for housing in the project. In arriving at this list, the HOME applicant should consider factors such as price or rental of housing, sponsorship of housing, racial/ethnic characteristics of housing market area in which housing will be located, disability or familial status of eligible population and public transportation routes.

The HOME applicant must describe the marketing program that it will use to attract members of the eligible population, with special emphasis on those groups designated least likely to apply. The applicant shall indicate the type of media identified in the plan and the size or duration of newspaper advertising or length and frequency of broadcast advertising. Community contacts include individuals or organizations that are well known in the housing market area or the locality that can influence persons within groups considered least likely to apply. Such contacts may include neighborhood, minority and women's organizations, labor unions, employers, public and private agencies, disability advocates, schools and individuals who are connected with these organizations and/or well known in the community.

The HOME applicant must also include information that best describe marketing activities for outreach to fill vacancies as they occur after the project has been initially occupied.

In addition, the HOME applicant must indicate whether the sales/rental staff has had previous experience in marketing housing to groups identified as least likely to apply for the housing. The applicant must describe the instructions and training provided, or to be provided, to sales/rental staff. This information must include detailed explanations of Federal, State and local fair housing laws and the affirmative plan.

The HOME applicant will be responsible for maintaining documentation that demonstrates the applicant affirmative marketing efforts. Such information should include copies of the correspondence sent to community agencies that represent outreach to those groups least likely to apply along with meetings minutes, or resolutions from the agency documenting the organizations' efforts in reaching their respective constituents. The HOME applicant must keep the affirmative marketing records, from the marketing study which begins prior to the start of construction until 60 percent of occupancy is achieved. At 60 percent of occupancy, the applicant must submit a status report indicated those efforts. That report will also be due monthly until 100% occupancy is achieved and annually for ongoing compliance for units that become vacant.

Cook County will annually assess the success of the affirmative marketing action at each annual on-site compliance review for projects of 26 or more units. For projects between 5 and 25 units, all affirmative marketing action will be subject to a desk monitoring and an onsite inspection, if the desk monitoring uncovers a preliminary finding of non-compliance. The success of the Affirmative Marketing Plan will be judged on the basis of the number of application received from those identified as least likely to apply and the number that actually rent or purchase units within the project. At least 5% of all applications received should be from the targeted groups, with at least 1% of new residents representing one of the targeted groups. If an inspection determines that no applications are being received from those least likely to apply, the Bureau will require the HOME subrecipient to institute a more aggressive affirmative marketing plan, with monitoring being conducted more frequently to ensure reaching the Bureau's affirmative marketing goals.

**V. HOPWA Program**

**Assessment of Relationship of HOPWA funds to Goals and Objectives**

Not applicable. The County does not receive HOPWA funds.

**VI. Emergency Shelter Grants Program**

**Assessment of Relationship of ESG Funds to Goals and Objectives**

RESPONSE:

**Matching Resources**

HUD requires recipients of ESG funds to match the federal funds they receive dollar for dollar. ESG leveraged dollars are matching funds and/or in-kind services. Details on matching funds may be found in the program-specific narratives.

<b>ESG RECIPIENT</b>	<b>Matching Funds</b>	<b>ESG RECIPIENT</b>	<b>Matching Funds</b>
Aunt Martha’s Youth Service Center	\$24,750	South Suburban Family Shelter	\$285,000
Bethel Community Services	\$10,000	South Suburban PADS	\$40,000
Catholic Charities (County-wide)	\$37,000	The Center of Concern	\$20,000
CEDA (Central)	\$32,500	The Harbor, Inc.	\$13,050
Connections for the Homeless, Inc.	\$16,000	The Pillars Community Services	\$15,000
Crisis Center for South Suburbia	\$55,000	Together We Cope	\$45,000
Ford Heights Community Service Organization	\$14,500	Vital Bridges, NFP, Inc.	\$8,000
Hope Community Services	\$10,000	West Suburban PADS	\$25,715
PADS to HOPE (Journeys)	\$22,750	WINGS Program, Inc.	\$50,000
Respond Now	\$20,000	YMCA Network	\$31,500
<b>TOTAL</b>			<b>\$775,265</b>

**State Method of Distribution**

Not applicable for Cook County.

**Activity and Beneficiary Data**

Please refer to the ESG IDIS reports included in the appendix.

## Homeless Discharge Coordination

A discharge policy is necessary to prevent the discharge of persons from publicly funded institutions or systems of care that will result in homelessness. The County and the Alliance to End Homelessness in Suburban Cook County and members in partnership with Cook County adopted a Discharge Coordination Policy for Suburban Cook County in September of 2007. The County and the Alliance will continue to examine enhancing existing policies and protocols to ensure effectiveness and to further enhance discharge planning cooperation. Currently, the Alliance to End Homelessness in Suburban Cook County and its members understand and agree to the following:

- **Foster Care** (Youth Aging Out):

The Youth Housing Assistance Program of the Illinois Department of Children and Family Services (DCFS) provides housing advocacy and cash assistance to young people ages 18 to 21 emancipated from foster care. These youth have received services to prepare them for transitioning to adulthood. Therefore, the program attempts to discharge them to their own housing in the community they choose. Up to six months before emancipation, the youth applies to the program and is assigned a Housing Advocate who helps to find housing, create a budget, and link to other services. The program offers cash assistance for security deposit and move-in expenses up to \$800 (\$1,200 if parenting, pregnant or disabled) and a rental subsidy up to \$250 per month. Being homeless or at risk of homelessness is one of the program's eligibility factors. This formal protocol is understood and agreed to by the Alliance to End Homelessness in Suburban Cook County, youth service providers, and the DCFS Local Area Networks (LAN's) and Housing Advocates. Also, in FY 2010, the Social Security Administration developed a new policy allowing disabled youth aging out of foster care to begin their SSI application process 90 days before foster care ends, up from 30 days.

- **Health Care:**

Medicaid is an important funding source for homeless persons, and with the full implementation of the Affordable Care Act in 2014, Medicaid will be an even greater health resource for homeless persons transitioning from a healthcare setting (i.e. nursing homes and hospitals) to supportive housing. As such, the Alliance is beginning to investigate Medicaid's ability to cover and reimburse supportive housing services for homeless persons, which would facilitate discharge planning efforts. Furthermore, for the 2011 homeless count, the Alliance included a question about residence before homelessness, which will allow us to gauge the degree to which hospitals and other publicly funded institutions are discharging patients into homelessness, and ultimately design an effective response. Most homeless patients currently go to a shelter or family or friend's house upon discharge. The Alliance will work with the Corporation for Supportive Housing, which is holding a webinar series and technical assistance trainings to improve Medicaid's connection with supportive housing. Alliance members also work locally with hospital representatives to provide improved housing referral information for patients being discharged.

- **Mental Health:**

The Illinois Department of Human Services/Division of Mental Health (DMH) continues to participate fully in the Alliance to End Homelessness in Suburban Cook County by sitting on its Board of Directors and actively participating on several of its committees. DMH recognizes it is a best practice not to discharge into homelessness and works with its community mental health provider agencies to find appropriate housing for persons being discharged from its facilities. State Funded Inpatient Psychiatric Services (SFIPS) facilities are to delay discharge if by so doing housing will be available in a reasonable period of time. DMH screens persons who enter a facility without benefits as to their eligibility and then seeks to complete a benefits application prior to discharge. It has cooperated in providing SOAR training at its facilities for its own staff and the staff of community providers. It has declared homelessness a status that entitles a person with a

serious mental illness to be selected for its Bridge permanent supportive housing program, a Medicaid initiative that has been highly successful over the past four years. SFIPS site staff attempt to discharge persons who entered as homeless into housing by re-establishing contacts with families or friends, helping an individual move into their own unit with supportive community services, connecting them to skilled nursing, intermediate care facilities or IMDs, room and board facilities, or DMH residential treatment programs.

- **Corrections:**

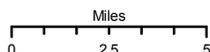
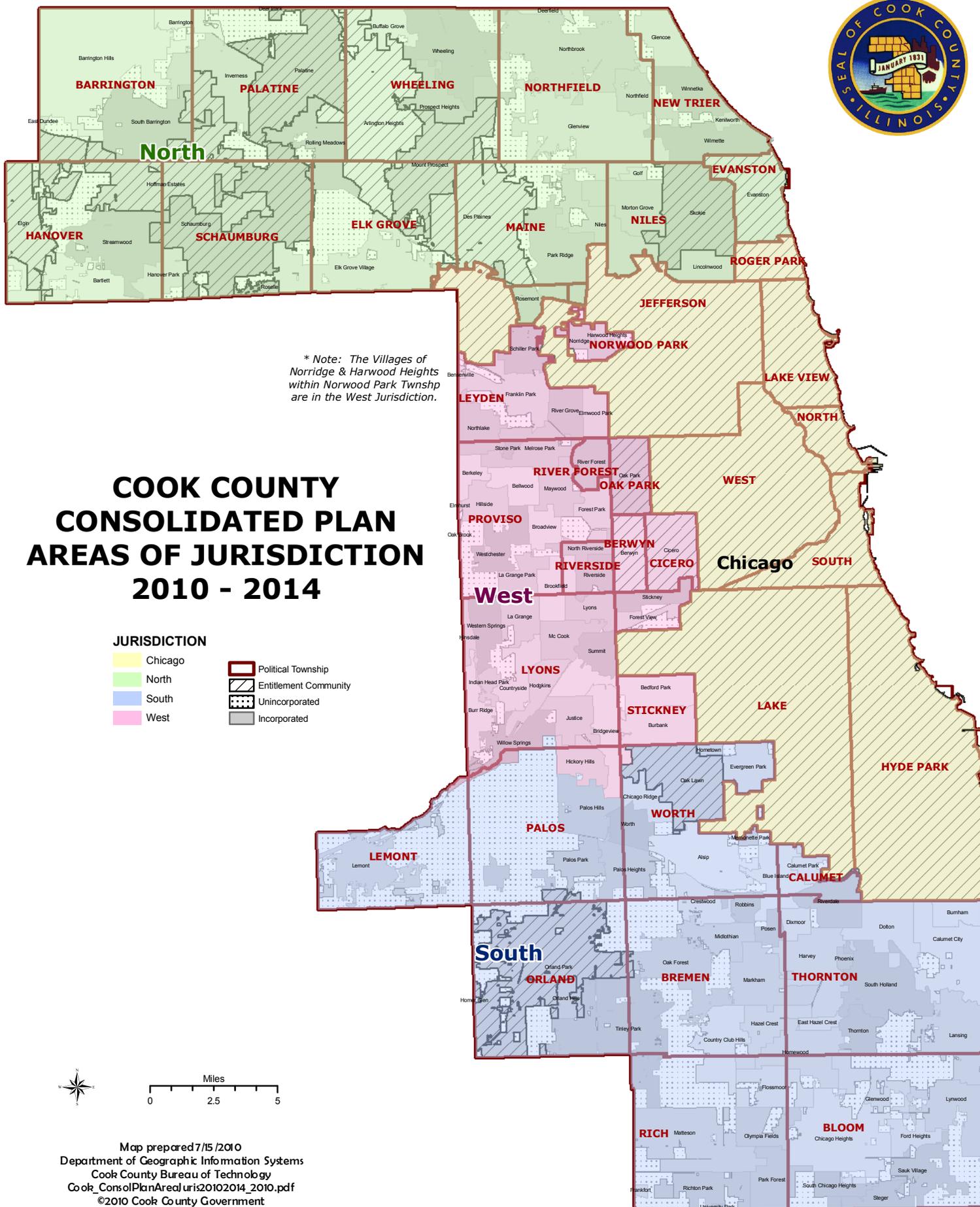
The Alliance works with Illinois Department of Corrections (IDoC) programming called TRAC (Trained Reformed and Capable) to ensure successful re-entry. TRAC begins at intake and extends throughout incarceration, identifying housing needs and working to obtain appropriate housing before release. The prisons host Re-entry Summits to highlight community resources available to offenders upon release. IDoC partners with Veteran Affairs to assist incarcerated veterans in obtaining housing and other resources. Illinois passed a bill last year to suspend rather than revoke Medicaid for detainees. IDoC has an agreement with SSA to expedite Social Security Cards and disability applications prior to release. Detainees with special needs are assigned dedicated staff to monitor their progress in programming while incarcerated. Placement Resource Unit caseworkers identify services needed upon re-entry, including special needs housing placements funded by IDoC and operated by community organizations. The Cook County Jail implemented an info system to track homelessness upon entry. The jail hosts quarterly resource fairs allowing detainees to obtain state ID's and apply for benefits. The jail has added three case workers for persons with mental illness leaving the jail and has added discharge planning training for general population counseling staff. The jail was awarded state and federal grants to study the sentenced population and the effects of improved discharge planning.

## Appendices

1. *Cook County Maps*
2. *CDBG, ESG and HOME IDIS Reports - Volumes 1 & 2*
  - A. *2010 CAPER - Volume 1*
    - a. *PR81: ESG Performance Measures Report*
    - b. *PR83: CDBG Performance Measures Report*
    - c. *PR84: CDBG Strategy Area, CDFI, and Local Target Area*
    - d. *PR85: HOME Housing Performance Report*
  - B. *2010 CAPER - Volume 2 (Separate Binder)*
    - a. *PR03: Summary of CDBG Activities.*
    - b. *PR06: Summary of Consolidated Plan Projects*
    - c. *PR08: Grantee Summary*
    - d. *PR10: CDBG Housing*
    - e. *PR23: Summary of Accomplishments Report*
    - f. *PR26: CDBG Financial Summary Report*
    - g. *PR22: Status of HOME Activities*
    - h. *PR25: CHDO Funds*
    - i. *PR27: Status of HOME Grants*
    - j. *PR12: ESG Financial Summary*
    - k. *PR19: ESG Stats for Projects*
3. *HOME Reports – Volume 1*
  - A. *HOME Match Report (HUD-4107A)*
  - B. *MBE WBE Report (Part III of HUD 4107)*



**MAP OF  
COOK  
COUNTY  
JURISDICTIONS**



Map prepared 7/15/2010  
 Department of Geographic Information Systems  
 Cook County Bureau of Technology  
 Cook\_ConsolPlanArea\uris20102014\_2010.pdf  
 ©2010 Cook County Government

You are not entitled to repack, resell or distribute this map without the written permission of the Cook County Board of Commissioners.



# **IDIS REPORTS**

- **PR81-ESG Performance Measures Report**
- **PR83-CDBG Performance Measures Report**
- **PR84-CDBG Strategy Area**
- **PR85-HOME Housing Performance Report**

IDIS - PR81

COOK COUNTY

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
ESG Performance Measures Report  
Program Year 2010 COOK COUNTY,IL

DATE: 12-21-11  
TIME: 10:43  
PAGE: 1

Objectives/Outcomes Legend:

1/1 = Enhanced Suitable Living Through Improved Accessibility  
1/2 = Enhanced Suitable Living Through Improved Affordability  
1/3 = Enhanced Suitable Living Through Improved Sustainability

2/1 = Created Decent Housing With Improved Accessibility  
2/2 = Created Decent Housing With Improved Affordability  
2/3 = Created Decent Housing With Improved Sustainability

3/1 = Provided Economic Opportunity Through Improved Accessibility  
3/2 = Provided Economic Opportunity Through Improved Affordability  
3/3 = Provided Economic Opportunity Through Improved Sustainability







ESG Beneficiaries

Objectives/Outcomes	Emergency or Transitional Shelters		Non-Residential Services	Totals
	Annual Adults Served	Annual Children Served	Annual Number Served	
1/1	6,043	2,532	13,918	22,493
1/2	0	0	0	0
1/3	0	0	0	0
<b>Sub-Totals</b>	<b>6,043</b>	<b>2,532</b>	<b>13,918</b>	<b>22,493</b>
2/1	0	0	18	18
2/2	0	0	3,984	3,984
2/3	1,372	14	0	1,386
<b>Sub-Totals</b>	<b>1,372</b>	<b>14</b>	<b>4,002</b>	<b>5,388</b>
3/1	0	0	0	0
3/2	0	0	0	0
3/3	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>7,415</b>	<b>2,546</b>	<b>17,920</b>	<b>27,881</b>

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Individual Households (Singles)

Objectives/Outcomes	Unaccompanied 18 and Over Male	Unaccompanied 18 and Over Female	Unaccompanied 18 and Over Totals	Unaccompanied Under 18 Male	Unaccompanied Under 18 Female	Unaccompanied Under 18 Totals
1/1	3,413	11,441	14,854	30	550	580
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>3,413</b>	<b>11,441</b>	<b>14,854</b>	<b>30</b>	<b>550</b>	<b>580</b>
2/1	2	2	4	0	0	0
2/2	18	74	92	4	6	10
2/3	1,262	110	1,372	8	6	14
<b>Sub-Totals</b>	<b>1,282</b>	<b>186</b>	<b>1,468</b>	<b>12</b>	<b>12</b>	<b>24</b>
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>4,695</b>	<b>11,627</b>	<b>16,322</b>	<b>42</b>	<b>562</b>	<b>604</b>

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with Children Headed by

Objectives/Outcomes	Single 18 and Over			Single Under 18		Single Under 18 Totals	Two Parents 18 and Over		Two Parents Under 18	Two Parents Totals
	Male	Female	Totals	Male	Female		Totals	Totals		
1/1	58	9,407	9,465	0	32	32	73	2	75	
1/2	0	0	0	0	0	0	0	0	0	
1/3	0	0	0	0	0	0	0	0	0	
<b>Sub-Totals</b>	<b>58</b>	<b>9,407</b>	<b>9,465</b>	<b>0</b>	<b>32</b>	<b>32</b>	<b>73</b>	<b>2</b>	<b>75</b>	
2/1	0	6	6	0	0	0	0	0	0	
2/2	5	194	199	0	0	0	49	0	49	
2/3	0	6	6	0	0	0	0	0	0	
<b>Sub-Totals</b>	<b>5</b>	<b>206</b>	<b>211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>0</b>	<b>49</b>	
3/1	0	0	0	0	0	0	0	0	0	
3/2	0	0	0	0	0	0	0	0	0	
3/3	0	0	0	0	0	0	0	0	0	
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Totals</b>	<b>63</b>	<b>9,613</b>	<b>9,676</b>	<b>0</b>	<b>32</b>	<b>32</b>	<b>122</b>	<b>2</b>	<b>124</b>	

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with No Children

Objectives/Outcomes	Family with No Children Total
1/1	5,003
1/2	0
1/3	0
<b>Sub-Totals</b>	<b>5,003</b>
2/1	0
2/2	10
2/3	1,380
<b>Sub-Totals</b>	<b>1,390</b>
3/1	0
3/2	0
3/3	0
<b>Sub-Totals</b>	<b>0</b>
<b>Totals</b>	<b>6,393</b>

**Grand Total ESG Beneficiaries: 33,151**

ESG Beneficiaries

Emergency or Transitional Shelter

Objectives/Outcomes	Chronically Homeless (Emergency Shelter Only)	Severely Mentally Ill	Chronic Substance Abuse	Other Disability	Veterans	Persons with HIV/AIDS	Victims of Domestic Violence	Elderly
1/1	595	345	332	153	270	12	13,310	156
1/2	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>595</b>	<b>345</b>	<b>332</b>	<b>153</b>	<b>270</b>	<b>12</b>	<b>13,310</b>	<b>156</b>
2/1	0	0	0	0	0	0	1	0
2/2	0	2	5	6	4	0	89	8
2/3	1,383	34	622	0	46	10	14	0
<b>Sub-Totals</b>	<b>1,383</b>	<b>36</b>	<b>627</b>	<b>6</b>	<b>50</b>	<b>10</b>	<b>104</b>	<b>8</b>
3/1	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>1,978</b>	<b>381</b>	<b>959</b>	<b>159</b>	<b>320</b>	<b>22</b>	<b>13,414</b>	<b>164</b>

ESG Beneficiaries

Annual Number Served in Emergency or Transitional Shelters

Objectives/Outcomes	Barracks	Group/Large House	Scattered Site Apartment	Single Family Detached House	Single Room Occupancy	Mobile Home/Trailer	Hotel/Motel	Other Housing	Totals
1/1	0	430	465	12	1	0	56	1,403	2,367
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>430</b>	<b>465</b>	<b>12</b>	<b>1</b>	<b>0</b>	<b>56</b>	<b>1,403</b>	<b>2,367</b>
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	693	0	0	0	0	0	0	0	693
<b>Sub-Totals</b>	<b>693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>693</b>
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>693</b>	<b>430</b>	<b>465</b>	<b>12</b>	<b>1</b>	<b>0</b>	<b>56</b>	<b>1,403</b>	<b>3,060</b>

Racial/Ethnic Characteristics

Annual Number Served. (Including Residental and Non-Residential Services)

Objectives/Outcomes	1/1		1/2		1/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	10,436	1,228	0	0	0	0
Black/African American	8,559	78	0	0	0	0
Asian	198	0	0	0	0	0
American Indian/Alaskan Native	263	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	43	0	0	0	0	0
American Indian/Alaskan Native & White	38	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	210	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	46	0	0	0	0	0
Other multi-racial	279	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>20,072</b>	<b>1,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	2/1		2/2		2/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	0	0	592	70	260	206
Black/African American	18	0	3,168	0	1,126	0
Asian	0	0	52	0	0	0
American Indian/Alaskan Native	0	0	28	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	28	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>18</b>	<b>0</b>	<b>3,868</b>	<b>70</b>	<b>1,386</b>	<b>206</b>

Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	3/1		3/2		3/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>20,090</b>	<b>1,306</b>	<b>3,868</b>	<b>70</b>	<b>1,386</b>	<b>206</b>

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new access to a facility	0	0	7,870	0	0	0	0	0	0	7,870
with improved access to a facility	20,732	0	241,573	10	0	419	0	0	0	262,734
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
-----										
Totals :	20,732	0	249,443	10	0	419	0	0	0	270,604

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
-----										
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new (or continuing) access to a service	40,907	1,749	620	3,869	274	619	80	0	0	48,118
with improved (or continuing) access to a service	1,046	0	0	0	0	0	0	0	0	1,046
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
-----										
Totals :	41,953	1,749	620	3,869	274	619	80	0	0	49,164



















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Totals for all Areas

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Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

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Housing Performance Report - COOK COUNTY CONSORTIUM , IL

Program HOME  
 Date Range 10/01/2010 09/30/2011  
 Home Tenure Type Rental , Homebuyer , Homeowner Rehab, TBRA

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	161	3,040,000.00	22	295,299.33	0	0.00	183	3,335,299.33	183	3,335,299.33	183	3,335,299.33
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total by Outcome</b>	<b>161</b>	<b>3,040,000.00</b>	<b>22</b>	<b>295,299.33</b>	<b>0</b>	<b>0.00</b>	<b>183</b>	<b>3,335,299.33</b>	<b>183</b>	<b>3,335,299.33</b>	<b>183</b>	<b>3,335,299.33</b>



# **HOME PROGRAM REPORTS**





# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	This report is for period (mm/dd/yyyy) Starting 10/1/2010	Ending 9/30/2011	Date Submitted (mm/dd/yyyy) 12/29/2011
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## Part I Participant Identification

1. Participant Number	2. Participant Name Cook County Bureau of Economic Development		
3. Name of Person completing this report Herman Brewer, Director		4. Phone Number (Include Area Code) 312-603-1000	
5. Address 69 West Washington, Suite 2900	6. City Chicago	7. State Illinois	8. Zip Code 60602

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$0	\$1,715,445.56	\$1,325,834.65	\$0	\$389,610.91

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
<b>A. Contracts</b>					
1. Number	3	0	0	0	3
2. Dollar Amount	\$8,885,485.00	\$0.00	\$0.00	\$0.00	\$8,885,485.00
<b>B. Sub-Contracts</b>					
1. Number	100	0	0	2	4
2. Dollar Amount	\$25,118,606.50	\$0.00	\$0.00	\$172,600	\$172,500
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
<b>C. Contracts</b>					
1. Number	3	0	3		
2. Dollar Amount	\$8,885,485.00	\$0.00	\$8,885,485.00		
<b>D. Sub-Contracts</b>					
1. Number	100	10	90		
2. Dollar Amounts	\$25,118,606.50	\$1,301,924	\$23,816,682.50		

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0