

County of Cook, Illinois



DRAFT FOR PUBLIC REVIEW/COMMENT

ANNUAL ACTION PLAN

Program Year 2012

(October 1, 2012 – September 30, 2013)

**Toni Preckwinkle, President
Cook County Board of Commissioners**

***Prepared by:* The Department of Planning and Development
of the Bureau of Economic Development**

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APPENDIX



Annual Action Plan Third Program Year

The Annual Action Plan includes narrative responses to Annual Action Plan questions as well as related forms and tables that CDBG, ESG, and HOME grantees must respond to each year in order to be compliant with HUD consolidated planning regulations. This Annual Action Plan covers the third program year related to the current Consolidated Plan.

Narrative Responses

GENERAL

Executive Summary

Annual Action Plan is designed as a "concise summary of the actions, activities, and the specific Federal and non-Federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan". This Annual Action Plan consists of the third year of the current 2010-2014 Consolidated Plan and covers Program Year 2012 which runs from October 1, 2012 through September 30, 2013.

The Annual Action Plan constitutes Cook County's application to the U.S. Department of Housing and Urban Development (HUD) for continued entitlement funding for the following programs:

- Community Development Block Grant (CDBG)
- Emergency Solutions Grants (ESG) (formerly known as the Emergency Shelter Grants)
- HOME Investment Partnerships

The programs and projects outlined in the Annual Action Plan are restricted to Cook County's jurisdiction under the CDBG Urban County and HOME Consortium. Presently, the CDBG Urban County includes all suburban municipalities under 50,000 in population, unincorporated areas, and the City of Chicago Heights. All members of the CDBG Urban County are automatically members of the HOME Consortium. In addition, the Town of Cicero and the City of Berwyn are also members of the HOME Consortium and also receive ESG funding through Cook County. Chicago and Evanston receive HOME and ESG entitlement funds direct from HUD; Oak Park also receives a direct allocation of ESG entitlement funds from HUD. Under an initiative jointly led by HUD Region V and Cook County executive leadership, efforts are currently underway to solicit the addition of the following communities to the Urban County and/or the Consortium: Arlington Heights, Des Plaines, Hoffman Estates, Mount Prospect, Oak Lawn, Oak Park, Palatine, Schaumburg, and Skokie.

The Cook County Board of Commissioners has designated the Department of Planning and Development within the Bureau of Economic Development to serve as the lead agency for administration of all HUD-funded programs on behalf of suburban Cook County.

In Program Year 2012, the estimated budget for Cook County's HUD programs is \$17,150,569 and consists of the following resources:

Source	Entitlement Grant	Match	Program Income
CDBG	\$9,318,878	N/A	N/A
ESG	\$767,133	\$767,133	N/A
HOME	\$3,677,940	\$919,485	\$1,700,000
TOTAL	\$13,763,951	\$1,686,618	\$1,700,000

Please note – the estimated budget includes entitlement grant allocations, anticipated program income (which may or may not be received), and required matching resources (to be furnished by funding recipients based upon eligible match sources).

As noted earlier, the Annual Action Plan correlates with the current Consolidated Plan which outlined the following strategies over the covered five year term. Please note – based upon assessed need and available resources, some strategies are not addressed in each Annual Action Plan.

Affordable Housing Strategies

- 1.1 Affordable Housing Program:** Provide financing to qualified developers to preserve and increase the supply of affordable multi-family rental housing units through acquisition, rehabilitation, and new construction of rental housing for low- and moderate-income households.
- 1.2 Tenant-Based Rental Assistance:** Provide rental assistance to low- and extremely low-income renter households at risk of homelessness.
- 1.3 Homeowner Rehabilitation:** Provide financial assistance to existing homeowners to preserve and improve the existing supply of affordable owner-occupied housing units through rehabilitation and energy efficiency improvements.
- 1.4 Homebuyer Assistance:** Provide financing and HUD-certified counseling to qualified low- and moderate-income households looking to purchase their first home.

Homeless Strategies

- 2.1 Shelter Operations:** Provide support and assistance to the Continuum of Care and the network of emergency shelter transitional housing, and homeless service providers in order to accomplish the ultimate goal of moving homeless individuals and families into permanent housing situations.
- 2.2 Homeless Prevention:** Provide financial and counseling assistance to organizations that assist individuals and families at risk of becoming homeless

2.3 Permanent Supportive Housing Development: Provide financing to qualified developers to increase the supply of permanent supportive housing opportunities for chronically-homeless persons.

2.4. Permanent Supportive Housing Rental Assistance: Provide tenant-based rental assistance to support permanent supportive housing opportunities for chronically homeless persons.

Supportive Housing Strategies

3.1 Permanent Supportive Housing Development: Provide financing to qualified developers to preserve and increase the supply of permanent supportive rental housing through acquisition, rehabilitation, and new construction.

Community Development Strategies

4.1 Facilities and Infrastructure Improvements: Provide assistance to targeted low-income communities to upgrade infrastructure, capital improvement projects, and public facility improvements, with a focus on low- and moderate-income areas.

4.2 Housing Services: Increase the level of housing-related public services available and accessible to low- and moderate-income households.

4.3 Social Services: Provide financial assistance to non-profits and public agencies to increase the availability of community-based services designed to enhance the quality of life for low- and moderate-income households.

4.4 Economic Development: Provide economic development assistance to new and existing businesses to retain or create new employment opportunities for low- and moderate-income persons.

4.5 Blight Removal: Clear and remove blighted structures that destabilize neighborhoods and detract from neighborhood investment in order to redevelop the property that contributes to the sustainability of the area.

4.6 Neighborhood Planning: Provide planning assistance to communities and neighborhoods in CDBG-eligible areas.

The programs and projects proposed to be funded with CDBG, ESG, and/or HOME funds conform to HUD's Community Planning and Development Performance Measurement Framework consisting of the following objectives and outcomes:

Objectives

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcomes

- Availability/Accessibility
- Affordability
- Sustainability

In Program Year 2012, Cook County HUD resources will be allocated in accordance with the following objectives/outcome structure (exclusive of dollars utilized for internal program administration):

OBJECTIVES & OUTCOMES	Availability	Affordability	Sustainability	TOTALS
Suitable Living Environment	\$998,831 (CDBG) \$383,566 (ESG)	\$0	\$6,057,271 (CDBG)	\$7,439,668
Decent Housing	\$369,000 (CDBG)	\$3,310,146 (HOME) \$287,675 (ESG)	\$0	\$3,966,821
Economic Opportunity	\$0	\$0	\$244,700 (CDBG)	\$244,700
TOTALS	\$1,751,397	\$3,597,821	\$6,301,971	\$11,651,189

Public Participation

This Annual Action Plan was developed in accordance with Cook County's current Citizen Participation Plan which facilitates public input and comment for all HUD-funded programming. The public consultation process for Program Year 2012 was inclusive of informational regional meetings, pre-application workshops, Community Development Advisory Council (CDAC) public hearings, and a Cook County Board of Commissioners public session. The Draft Annual Action Plan was made available to the public via the Cook County website as well as on-site at Cook County offices. All related public meetings as well as availability of the draft plan for public review and comment were advertised via local newspaper as well as the Cook County website, blog, and listservs. A summary transcript of the related meetings as well as any written comments received, as available, may be found in the Appendix.

Past Performance

Given the reorganization of the Department of Planning and Development into the newly formed Bureau of Economic Development and ongoing internal restructuring, Cook County continues to evaluate progress and challenges to date as a means to inform current and future operations and strategies.

Cook County CDBG dollars have supported various community and economic development activities including but not limited to infrastructure improvements, public facilities, public services, demolition, and housing rehabilitation. In a typical year, CDBG provides direct benefits (through a funded service or facility) to approximately 90,000 residents, 70% of whom are low- and moderate- income. Since 1994, Cook County has received \$319,359,674 in CDBG funds. Cumulatively, approximately 98% of all funds received have been formally committed and nearly 94% disbursed. While Cook County has faced challenges in meeting timeliness standard ratio requirements recently, a strategy plan to address this issue has been implemented. Significant progress has been made in the commitment and expenditure of older CDBG funds including the successful reallocation of approximately \$2.5 million dating back to 2010. A significant data cleanup initiative in the Integrated Disbursement and Information System (IDIS) was also launched resulting in the cancellation, completion, or revision of activities as appropriate. These efforts will continue in Program Year 2012.

Cook County ESG dollars subsidize the operations of essential homeless shelters and support the provision of services that serve as a safety net for those most in need. In a typical year, ESG benefits approximately 1,000 persons who are homeless or at-risk of homelessness. Since program inception in 1987, Cook County has received \$8,537,363 in ESG funds. Cumulatively, approximately 100% of all funds received have been formally committed and nearly 99% disbursed. Given the recent Federal redesign of the ESG program and increase in funds awarded, Cook County anticipates an expanded program impact and increased beneficiaries in Program Year 2012.

Since program inception in 1992, Cook County HOME dollars have supported the development or preservation of affordable housing through assistance to 2,408 rental, 297 homebuyer, and 550 homeowner units and households. Cook County has received \$114,176,896 in HOME funding to date. Cumulatively, approximately 90% of all funds received have been formally committed and nearly 79% disbursed. Cook County ranks first in the State in leveraging for rental activities as well as the percentage of completed rental disbursements to all rental commitments as noted in the HUD HOME Snapshot Report as of March 31, 2012. Significant progress has been made recently in the commitment and expenditure of older HOME funds including the successful retention of nearly \$2 million at risk of recapture dating back to 2003 and 2004. A significant data cleanup initiative in the Integrated Disbursement and Information System (IDIS) was also launched resulting in the cancellation, completion, or revision of activities as appropriate. Additional Community Housing Development Organization (CHDO) certifications and related operating grants have also been processed, enhancing local non-profit development capacity.

In Program Year 2012, these efforts to enhance internal and funding recipient capacity as well as improve funding commitment, disbursement, and project completion rates will continue and expand. While recent decreases in Federal entitlement dollars nationwide will be challenging given increasing community needs and service demands, Cook County is poised to move forward to seek and solicit additional competitive funding, better evaluate critical local needs, and strategically leverage available resources under the leadership of newly appointment senior management including the Bureau Chief, Director, and two Deputy Directors, focused upon housing and community development respectively.

General Questions

- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.**

Historically and in Program Year 2012, Cook County HUD funding will be disbursed throughout suburban Cook County in accordance with the current jurisdictional boundaries under the CDBG Urban County and HOME Consortium. However, higher proportions of funding have focused in the South and West sub regions of the County based upon identified needs and program/project eligibility. While Program Year 2012 funds have not yet been allocated for specific programs/projects under the HOME and ESG programs (Please see the Housing and Homeless Sections for additional information), the summary below indicates geographic disbursement of CDBG funds based upon proposed programs/projects:

Sub Region	CDBG Funding Amount	CDBG Funding Percentage
South	\$3,253,100	34.9%
Southwest	\$1,192,000	12.8%
West	\$2,090,770	22.4%
North	\$305,000	3.3%
Northwest	\$524,932	5.6%
Countywide	\$1,953,076	21.0%
TOTAL	\$9,318,878	100.0

It is anticipated that geographic targeting of funds will be addressed as part of a strategic plan that will be developed later this year as well as in the next Consolidated Plan.

- 2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.**

Presently, funds are not specifically set-aside for particular geographic areas. Under each program, proposed programs or projects are evaluated based upon general eligibility, applicant capacity, fulfillment of local need, leverage of additional resources, etc. In 2012, Cook County will continue to explore methods for improved coordination and targeting of resources under HUD funded programs. It is anticipated that the next Consolidated Plan will establish such a framework.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

The Consolidated Plan identified several barriers to fulfilling underserved needs. However, the key obstacle concerns a lack of available resources. Recent reductions in Federal formula grant programs coupled with limited municipal capacity to address key issues in suburban communities have spurred Cook County to pursue competitive grant opportunities to supplement existing dollars. Cook County also realizes that it must make the most of the funding that it does have by targeting sub-regional clusters in the North, West, and South with strategies and investments reflecting local needs. In 2012, Cook County will continue to assess local needs and related capacity and resources as part of developing a more strategic investment framework.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

In Program Year 2012, the estimated budget for Cook County’s HUD programs is \$17,150,569 and consists of the following resources:

Source	Entitlement Grant	Match	Program Income
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TOTAL	\$13,763,951	\$1,686,618	\$1,700,000

Please note - the estimated budget includes entitlement grant allocations, anticipated program income (which may or may not be received), and required matching resources (to be furnished by funding recipients based upon eligible match sources).

Cook County is also in the process of closing out the following stimulus grant programs based upon full commitment and expenditure of remaining funds through September 2012:

- Community Development Block Grant Recovery Act (CDBG-R): \$2,853,255
- Homeless Prevention and Rapid Re-Housing (HPRP): \$4,121,046

Cook County continues to administer the following stimulus grant programs with expenditures ongoing:

- Neighborhood Stabilization Program (NSP) - 1: \$28,156,321
- Neighborhood Stabilization Program (NSP) - 3: \$7,776,324

In addition to these aforementioned, the following resources will be administered within Cook County by other agencies:

- Continuum of Care - \$9,718,283

Given recent decreases in available entitlement funds at the national level, HUD and Cook County continue to explore methods for consolidating grant operations for the more effective use of available resources. Towards this end, efforts are also currently underway, in cooperation with HUD leadership, to explore adding current non-member jurisdictions to the CDBG Urban County and HOME Consortium which has the potential to reduce administrative costs and duplication between local municipalities, the County, and HUD. In addition, the addition of these members will permit HUD to count their population in the calculation of the County's annual entitlement allocations potentially increasing available funds.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

Cook County is governed by the County Board President and the 17-member Board of Commissioners, who are elected to a four-year term. The President and Board approve all projects for the Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG) and HOME Investment Partnerships (HOME) Programs. The Board has designated the Department of Planning and Development within the Bureau of Economic Development to serve as the lead agency for administration of HUD-funded programs on behalf of suburban Cook County.

The mission of the Bureau is to: "foster economic development and job growth within Cook County to promote sustainable community investment, business growth, attraction, and retention, affordable housing, regional planning, and workforce development". In addition to the Department of Planning and Development, the Bureau includes the following departments: Capital Planning and Policy, Real Estate Management, Building and Zoning, and Cook County Works.

The mission of the Department of Planning and Development is to develop sustainable and vibrant urban communities by: "fostering economic opportunities and business development, preserving and expanding the supply of decent, affordable housing, promoting fair housing, and supporting programs that address the problems of homelessness."

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

The County works in cooperation with local governments, councils of government, private and public agencies, for profit and nonprofit organizations, and the general public to develop the Annual Action Plan to address the housing, community, and economic development needs of suburban Cook County. This outreach has helped Cook County develop more meaningful plans, use limited resources more efficiently, and reduce gaps in delivering services. The following table summarizes the process by which this Annual Action Plan was developed:

Date	Action
12/22/2011	CDBG Application Release
1/11/2012	CDBG Pre-Application Workshop
1/12/2012	South & Southwest Regional Public Hearing in Markham
1/19/2012	North & Northwest Regional Public Hearing in Rolling Meadows
1/26/2012	West Regional Public Hearing in Maywood
2/8/2012	HOME Request for Application (RFA) Release
2/17/2012	CDBG Applications Deadline
3/12/2012	HOME Applications Deadline
3/22/2012	Initial Community Development Advisory Council (CDAC) Public Hearing – Applicant Presentations
5/10/2012	Final Community Development Advisory Council (CDAC) Public Hearing – Funding Recommendation Review and Approval
6/19/2012	Cook County Board of Commissioners Meeting – Funding Recommendation Review and Approval
7/5/2012	30-Day Public Comment Period Begins
8/7/2012	30-Day Public Comment Ends
8/15/2012	Annual Action Plan HUD Submittal

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Cook County leadership continues to actively participate in informal discussions, regular meetings, and training series at the national (National Association of Counties - NACO, National Association for County and Community Economic Development – NACCED, etc.), state (Governor’s Conference on Affordable Housing, etc.), regional (Chicago Metropolitan Agency for Planning – CMAP, Metropolitan Planning Council – MPC, Urban Land Institute – ULI, Federal Reserve Bank of Chicago, etc.), and local/sub regional (South Suburban Mayors and Managers Association, Chicago Southland Economic Development Corporation, West/Northwest/South housing collaboratives, etc.) levels so that County initiatives are coordinated with the programs of other public and private entities.

Within the County, under the President's leadership, efforts to promote interagency and interdepartmental communication and collaboration have intensified. The Department actively consults with other departments within the Bureau of Economic Development and across Cook County government to disseminate information and target resources in pursuit of our mission. In the past year, the Department collaborated with the County's Highway Department on two unsuccessful, but highly rated, TIGER applications to stimulate freight-related economic development in the south suburbs. Discussions regarding potential collaborative grant opportunities are ongoing.

In the coming year, the Department will be preparing a strategic plan to guide investments to more sustainable locations for purposes that address needs identified by the diverse set of stakeholders.

Citizen Participation

1. Provide a summary of the citizen participation process.

The Cook County Bureau of Economic Development currently formally solicits public input and comment regarding HUD-funded programs several times a year at three regional informational hearings as well as at separate hearings whereby funding applicants present proposed programs/projects for consideration and County staff present related funding recommendations. Each municipality or township requesting Federal funds through Cook County also conducts at least three public hearings to provide basic information and discuss local needs, present and prioritize proposed activities, and evaluate performance. Informally, the Bureau collects input every time it meets with funding recipients, intermediaries, and community representatives as part of the normal course of carrying out its work program.

Public comment periods and related public hearings through the Cook County Community Development Advisory Council (CDAC) are publicized in local newspapers (including the Chicago Sun Times and approximately 120 suburban publications) and on our website in advance. Reports requiring public comment are also published on our website. In addition, all public hearing proceedings are recorded by a court reporter. Going forward, copies of related transcripts will be forwarded to HUD along with the Consolidated Plan, Annual Action Plan, and Consolidated Annual Performance and Evaluation Report (CAPER). Written comments are also accepted.

In 2012, senior management and legal advisors will be evaluating the current Citizen Participation Plan and related processes and documentation including CDAC operations as part of the development of a strategic plan for the Department. A plan for revisions necessary to improve HUD compliance as well as more effectively engage the public in Cook County programs will be developed and implemented prior to the end of 2012. These efforts will include improved outreach to at-risk populations, racial/ethnic minorities, and persons with limited English proficiency. As this issue intersects all HUD programs, Cook County is hopeful that technical assistance provided via the OneCPD initiative can further assist in this effort. Upon completion of these revisions, the updated Citizen Participation Plan will be provided to HUD.

2. Provide a summary of citizen comments or views on the plan.

Response will be entered upon completion of the public comment period.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

Please see above response.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Response will be entered upon completion of the public comment period.

Institutional Structure**1. Describe actions that will take place during the next year to develop institutional structure.**

In 2012, Cook County will continue to strengthen the capacity of its partner organizations through funding and technical assistance provision including ongoing support for Cook County-designated HOME Program Community Housing Development Organizations (CHDOs). Cook County continues to maintain an active dialogue with Housing Action Illinois and Chicago Rehab Network who receive funding direct from HUD to provide technical assistance to current or prospective CHDOs. HOME assistance will also continue to be provided for operating support for eligible CHDOs based upon funding availability.

Internally, the Bureau and the Department will continue to reorganize operations and staffing to improve program and project outcomes and enhance relative impacts.

Intensive efforts to commit and spend older, unexpended CDBG and HOME funds will continue through 2012. While significant progress has been made, specifically in relation to CDBG, ESG, and HOME funding reservation, commitment, and expenditure ratios, these efforts will be strengthened in 2012. This funds management strategy includes the cancellation of projects that have not progressed and the reallocation of their unexpended funds to other eligible activities as well as the completion of overdue projects that did achieve significant benchmarks but were still unfinished. Stricter monitoring and enforcement of significant project benchmarks will be a hallmark of management's efforts to ensure future compliance with the timeliness standard.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Cook County continues to analyze and update its monitoring policies and procedures for all HUD-funded programs to better comply with HUD requirements. Refinement of monitoring protocols continues. Monitoring processes are being restructured to include both desk and on-site review of agency, programmatic, project, and financial components. Monitoring is employed both during the life of an active project or program as well as upon project completion through the applicable affordability period (specific to HOME). Towards this end, related forms, policies, and procedures will be fully updated in 2012. As this issue intersects all HUD programs, Cook County is hopeful that technical assistance provided via the OneCPD initiative can further assist in this effort. The pending revision of the HOME rule will also impact this initiative.

In the interim, primary monitoring documents (including basic inspection forms, monitoring and reporting forms, risk assessment criteria, and monitoring schedules) have been developed. All actively funded entities must report to the County at least annually as it relates to progress and challenges; CDBG-funded projects currently report quarterly. Field visits are also regularly conducted by County staff to assess program/project status. Construction inspections occur at least monthly and disbursement of related funds is contingent upon County assessment of sufficient and appropriate progress. Basic spreadsheet-based tracking tools for monitoring active projects have also been implemented across the programs. Based upon the guidance of newly hired senior management, it is anticipated that staff will be redeployed as appropriate to more effectively fulfill monitoring duties.

In addition, Cook County continues to actively participate in an Interagency Housing Council (consisting of HUD, Illinois Housing Development Authority (IHDA), City of Chicago, and Cook County senior and program management) to explore options for consolidation of processes and documentation including those related to monitoring. In 2012, a universal tenant income certification form for assisted rental housing developments will be jointly implemented. Additional options for consolidation and coordination currently under discussion include construction management operations and property management training.

Lead-based Paint

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.***

Cook County will continue to ensure that all Federally-funded programs and/or projects remain compliant with HUD lead-based paint hazard rules and regulations including verification that project personnel maintain active appropriate industry certifications, that abatement and remediation activities follow proper HUD and EPA protocols, and that current or potential housing occupants receive appropriate information and education.

The Cook County Department of Public Health aims to reduce lead hazards and limit potential exposure through the ongoing conduct of outreach and education related to the risks of lead exposure as well as preventative measures and resources. This Department also monitors lead exposure prevalence throughout suburban Cook County via regular testing.

HOUSING

Specific Housing Objectives

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.***

The County's affordable housing programs and projects are primarily supported with HOME funding. Cook County operates as the lead agency for the Cook County HOME Consortium and administers HOME funds on behalf of suburban Cook County. The HOME Consortium includes all suburban municipalities under 50,000 in population, unincorporated areas, Chicago Heights, Berwyn, and Cicero. It excludes Chicago and Evanston which receive direct allocations of HOME funding from HUD. Under an initiative jointly led by HUD Region V and Cook County executive leadership, efforts are currently underway to solicit the addition of the following communities to the Consortium: Arlington Heights, Des Plaines, Hoffman Estates, Mount Prospect, Oak Lawn, Oak Park, Palatine, Schaumburg, and Skokie.

In Program Year 2012, Cook County HOME funding will be disbursed throughout suburban Cook County. Cook County recognizes that needs vary by sub-region within the County and prioritizes investments that are tailored to address these divergent needs. Historically, higher proportions of funding have focused in the South and West sub regions of the County based upon identified needs and program/project eligibility. However, it is anticipated that geographic targeting of HUD funds will be addressed as part of a strategic plan that will be developed later this year as well as in the next Consolidated Plan.

HOME funds are utilized in partnership with public, private, and non-profit organizations to support the development of decent, safe, and affordable housing for rent or sale to low-income households. In accordance with program requirements, all HOME activities must benefit low-income households whose income does not exceed 80% of the area median income. Additional income restrictions apply to rental housing projects with 5 or more HOME-assisted units.

The usage of Cook County HOME funds is restricted to suburban Cook County. All proposed HOME projects must be determined to be consistent with Cook County's current 2010-2014 Consolidated Plan. Given the cyclical nature of affordable housing development, proposed HOME projects are presented to the Cook County Board of Commissioners for review and approval throughout the year as appropriate.

The Cook County Bureau of Economic Development issued a Request for Applications (RFA) on February 8, 2012 with responses due on March 12, 2012. Applications that met HOME eligibility thresholds and have secured financing commitments for the balance of the proposed project are currently under review. Remaining applications that have not yet secured financing commitments for the balance of the proposed project are being held for review pending the outcomes of those funding solicitations. Contingent upon successful underwriting and Board approval, these proposed projects will be funded with older available HOME funds which pre-date the Program Year 2012 HOME funding allocation.

Given recent decreases in available HOME funds at the national level, HUD and Cook County continue to explore methods for consolidating grant operations for the more effective use of available resources. Towards this end, efforts are also currently underway, in cooperation with HUD leadership, to explore adding current non-member jurisdictions to the HOME Consortium which has the potential to reduce administrative costs and duplication between local municipalities, the County, and HUD. In addition, the addition of these members will permit HUD to count their population in the calculation of the County's annual entitlement allocation potentially increasing available funds.

Given the consolidation of affordable housing programs under a single Deputy Director early in 2012, the County is now poised to effectively evaluate existing program operations and refine its affordable housing strategy as part of the next Consolidated Plan. In August 2012, Cook County will be submitting a grant funding request through the Chicago Metropolitan Agency for Planning (CMAP) for local technical assistance to support the development of the next Consolidated Plan. As this issue intersects all HUD programs, Cook County is hopeful that technical assistance provided via the OneCPD initiative can further assist in this effort.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Strategy 1.1: Affordable Housing Program

The primary resource Cook County utilizes for affordable housing is HOME funding. Cook County will receive \$3,677,940 in HOME funds for Program Year 2012 from HUD. Previously, Cook County furnished corporate dollars to satisfy the regulatory requirement that 25% of HOME funds be matched by non-Federal eligible sources. Given ongoing corporate budget limitations, Cook County will require that future

funded projects fulfill match requirements based upon other project resources. Additionally, Cook County will utilize any program income received, derived from loan repayments, to supplement the HOME funding allocation as appropriate. Cook County anticipates the following usage of 2012 HOME funds:

- \$367,794 or 10% (maximum allowable) for Cook County HOME program administration
- \$551,691 or 15% (minimum required) for projects owned, sponsored, or developed by certified Community Housing Development Organizations (CHDO)
- \$2,758,455 or 75% for additional affordable housing development projects potentially inclusive of acquisition/rehabilitation or new construction, single or multi-family, ownership or rental

Through funding the above activities with HOME and leveraged resources, Cook County will continue to support affordable housing development in its suburban communities.

Strategy 1.2: Tenant-Based Rental Assistance

HOME funding is not currently utilized for tenant-based rental assistance. However, under the Homelessness Prevention and Rapid Re-Housing component of the new ESG program, short or medium term rental assistance may be provided. Cook County's proposed homeless prevention strategy including recommended ESG-funded programs and projects will be outlined in a forthcoming Substantial Amendment to the 2012 Annual Action Plan.

Strategy 1.3: Homeowner Rehabilitation

In addition to HOME funds, Cook County is providing \$75,000 in 2012 funds to support Rebuilding Together which provides volunteer-based minor rehabilitation services as part of a National Rebuilding Day each April. Each year, a different suburban community is identified as a target area. In 2012, efforts will focus in south suburban Cook County. Please see the Community Development Section and the Appendix for additional information.

Strategy 1.4: Homebuyer Assistance

In Program Year 2012, Cook County may utilize HOME funds to provide downpayment assistance restricted to purchasers of ownership housing being developed with HOME funding.

Needs of Public Housing

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.***

The Housing Authority of the County of Cook (HACC) is the second largest provider of affordable housing in the State of Illinois. HACC's mission is "To promote adequate and affordable housing, economic opportunity, and a suitable living environment free from discrimination." HACC recently experienced significant changes in its leadership

structure including executive management and board membership. While HACC is a distinct entity, the Cook County President retains some legal authority. Recently, the President and the HACC Executive Director announced plans to improve coordination between the respective agencies.

Towards this end, Cook County is exploring opportunities for linkages between HACC programs and County affordable housing and community development dollars. Discussions are ongoing between senior management regarding current and future potential for collaboration and coordination. While HOME funds are restricted as it relates to the modernization of public housing, it is possible to coordinate outreach and marketing activities related to HOME-funded ownership and rental developments. HOME staff maintains an open line of communication with HACC and advises regarding affordable housing opportunities – ownership or rental – which may be of interest to public housing residents or assistance recipients. In addition, HACC is receiving 2012 CDBG dollars. Please see the Community Development Section and the Appendix for additional information. It is anticipated that a fuller strategy for HACC and Cook County coordination will be outlined in the next Consolidated Plan.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

HACC is neither designated by HUD as "troubled" nor is otherwise performing poorly. As such, this section is not applicable. However, Cook County continues to promote enhanced interagency coordination and explore collaborative opportunities.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Any public policy, including taxes, land use controls, zoning ordinances, building codes, fees and charges, and growth limits, that adversely affect the cost of housing or the incentives to develop affordable housing are considered barriers to affordable housing. The County's current Consolidated Plan describes our strategy to remove or ameliorate negative effects of public policies that serve as barriers to affordable housing.

It is important to note that Cook County is almost entirely composed of home rule jurisdictions and has no legal authority over the land use regulations of incorporated municipalities within its boundaries. Municipalities are empowered to make land use decisions, adopt zoning plans and building codes, and establish fees and charges as deemed appropriate by local officials. As such, Cook County's land use authority is restricted to unincorporated suburban areas which represent only 6.5% of Cook County's land area and 2% of its population. There are efforts underway to consolidate unincorporated areas with adjacent municipalities to more effectively utilize local resources. However, this will further restrict Cook County's legal authority over related land use policies and procedures.

Notably, Cook County does retain property tax incentive authority via the Cook County Assessor which can help to alleviate the cost of developing and/or owning

housing. Over the last year, the County has made significant progress in consolidating property data and information previously managed by multiple departments. A website aggregating related information including available tax exemptions and incentives has been activated to help clarify property taxation for the general public as well as housing investors.

While the County does not specifically set aside a proportion of HOME funds for preservation activities due to limited resources, it continues to participate in the Preservation Compact currently housed at the Community Investment Corporation (CIC). Although no preservation set-aside exists, recent HOME investments include several projects consisting of acquisition and/or rehabilitation of multi-family rental housing with the aim of preserving existing rental stock.

Cook County will also work closely with the State of Illinois to fulfill the permanent supportive housing provision requirements of the following consent decrees which derive from the U.S. Supreme Court ruling on *Olmstead v. L.C.* as applicable:

- *Colbert v. Quinn*
- *Ligas v. Quinn*
- *Williams v. Quinn*

Cook County is also continuing to explore options and best practices related to mitigation and elimination of additional barriers to affordable housing including land banking and establishing housing trust funds.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

With the exception of CHDO operating grants, all HOME funds are provided as a loan with specific loan terms (i.e. deferred, surplus cash, amortizing, interest only, etc.) and rates negotiated on a per-project basis.

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

In 2012, Cook County may utilize HOME funds to provide downpayment assistance restricted to purchasers of ownership housing being developed with HOME funding. In these cases, Cook County will employ a recapture provision which will be enforceable based upon executed loan agreements effective throughout the applicable affordability period. The affordability period will commence upon project completion in accordance with current HUD guidance. Presently, Cook County adheres to the minimum affordability periods required under the HOME regulation.

Recapture rights may be invoked based upon the following criteria:

- Failure to occupy the related property as a principal residence
- Voluntary or involuntary sale of the property during the active affordability period

The amount of recapture will vary in accordance with HUD recapture regulations inclusive of the net proceeds formula calculation.

- 3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:**
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.**
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.**
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.**
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.**
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.**
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.**

In 2012, Cook County does not intend to utilize HOME funding to refinance existing debt secured by multi-family housing that is being rehabilitated with HOME funds. As such, this section is not applicable. However, Cook County will explore this option in advance of the next Consolidated Plan.

- 4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:**
 - a. Describe the planned use of the ADDI funds.**
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.**
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.**

Cook County has expended all previously awarded American Dream Downpayment Initiative (ADDI) funds. As such, this section is not applicable.

HOMELESS

Specific Homeless Prevention Elements

- 1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction’s plan for the investment and use of funds directed toward homelessness.**

The primary resource Cook County utilizes for homelessness prevention and intervention is ESG. Formerly known as the Emergency Shelters Grant Program, ESG now refers to the Emergency Solutions Grants Program. In 2012, Cook County will re-launch ESG in accordance with the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009 which amends and reauthorizes the McKinney-Vento Homeless Assistance Act of 1987 incorporating the following substantial changes:

- A consolidation of HUD’s competitive grant programs
- The creation of a Rural Housing Stability Assistance Program
- A change in HUD’s definition of homelessness and chronic homelessness
- A simplified match requirement
- An increase in prevention resources
- An increase in the emphasis on performance

ESG funds may be utilized to support several program components as outlined below:

Street Outreach: Funds may cover costs related to essential services for unsheltered persons (including emergency health or mental health care, engagement, case management, and services for special populations).

Emergency Shelter: Funds may be used for renovation of emergency shelter facilities and the operation of those facilities, as well as services for the residents (including case management, child care, education, employment assistance and job training, legal, mental health, substance abuse treatment, transportation, and services for special populations).

Homelessness Prevention and Rapid Re-Housing: Both components fund housing relocation and stabilization services (including rental application fees, security deposits, utility deposits or payments, last month’s rent and housing search and placement activities). Funds may also be used for short- or medium-term rental assistance for those who are at-risk of becoming homeless or transitioning to stable housing.

Homeless Management Information Systems (HMIS): Funds may be used to pay the costs for contributing data to the HMIS designated by the Continuum of Care for the area. Eligible activities include computer hardware, software, or equipment, technical support, office space, salaries of operators, staff training costs, participation fees, etc.

Cook County will receive \$767,133 in ESG funds for Program Year 2012 from HUD. In accordance with HUD rules, 100% of these funds will be matched by funding recipients. Cook County anticipates the following usage of 2012 ESG funds:

- \$57,535 or 7.5% (maximum allowable) for Cook County ESG program administration
- \$76,713 or 10% for street outreach
- \$306,853 or 40% for emergency shelter
- \$92,056 or 12% for homeless prevention
- \$195,619 or 25.5% for rapid re-housing
- \$38,357 or 5% for HMIS

Priorities and specific objectives related to addressing homelessness were outlined in the recent Substantial Amendment to the 2011 Annual Action Plan which described the County's ESG strategy based upon the new regulatory requirements. This strategy will continue in Program Year 2012. Due to the timing of the regulations' release and Cook County's grant cycle, sufficient time was not available to solicit ESG funding applications in advance of submittal of this Annual Action Plan's public comment period. In June 2012, Cook County released an updated ESG funding application for the second half allocation for 2011 and 2012 ESG dollars. Upon completion of required Cook County review and approval, the proposed homeless prevention strategy including proposed ESG-funded programs and projects will be outlined in a forthcoming Substantial Amendment to the 2012 Annual Action Plan.

In 2012, in addition to ESG funds, Cook County is providing CDBG dollars to support programs and projects which benefit the homeless or persons at-risk of homelessness as noted below (See Community Development Section) and in the Appendix.

Cook County funds will be supplemented by HUD Shelter Plus Care (S+C) and Supportive Housing Program (SHP) dollars allocated through the local Continuum of Care. In 2011, the Continuum of Care received \$520,452 and \$9,197,831 from these programs respectively. 2012 funding levels are anticipated to be similar. Cook County will continue to coordinate with the Continuum of Care, administered by the Alliance to End Homelessness in Suburban Cook County, to develop and implement homeless strategies.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

Please see response above. The proposed strategy including proposed ESG-funded programs and projects will be outlined in a forthcoming Substantial Amendment to the 2012 Annual Action Plan.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

Please see response above. The proposed strategy including proposed ESG-funded programs and projects will be outlined in a forthcoming Substantial Amendment to the 2012 Annual Action Plan.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

Please see response above. The proposed strategy including proposed ESG-funded programs and projects will be outlined in a forthcoming Substantial Amendment to the 2012 Annual Action Plan.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

The Alliance to End Homelessness in Suburban Cook County and members in partnership with Cook County adopted a Discharge Coordination Policy for Suburban Cook County in September of 2007. The policy was enacted to prevent the discharge of persons from publicly funded institutions or systems of care in resulting in homelessness. The Alliance to End Homelessness in Suburban Cook County and its members understand and agree to the following:

Foster Care

The Alliance agrees with the formal protocol developed by the Youth Housing Assistance Program of the Illinois Department of Children and Family Services (DCFS) to provide housing advocacy and cash assistance to young people ages 18 to 21 emancipated from foster care. Up to six months prior to emancipation, a youth who is homeless or at risk of homelessness may apply to the program and if accepted, is assigned a Housing Advocate who helps to find housing, create a budget, and provide linkages for other services. The program offers cash assistance for security deposit and move-in expenses up to \$800 (\$1,200 if parenting, pregnant, or disabled) and a rental subsidy up to \$100 per month. Youth service providers and the DCFS Local Area Networks also understand and agree to this formal protocol.

Health Care

The Alliance members will continue to work locally with hospital representatives

to provide improved housing referral information for patients being discharged who are homeless since the Joint Commission on the Accreditation of Healthcare Organizations (JCAHO) accreditation procedures do not address housing placement specifically as a part of discharge planning.

Mental Health

The Alliance agrees with the formal protocol of the Illinois Department of Human Services, Division of Mental Health (DHS/DMH) known as the "Continuity of Care Agreement" between State-Funded Inpatient Psychiatric Services (SFIPS) sites and community providers. The agreement cites the best practice of not discharging persons into homelessness; that SFIPS sites and provider agencies will work together to find appropriate housing that the individual is willing to accept; that if it is reasonably anticipated that housing will shortly be in place a SFIPS site may delay discharge to prevent homelessness; and if an individual is not housed at discharge, the clinical record must document the reasons.

Corrections

The Alliance agrees with the formal protocol developed by the Placement Resource Unit (PRU) of the Illinois Department of Corrections that provides caseworkers to identify services needed by the ex-offender upon reentry, including housing placement.

Emergency Solution Grants (ESG)

- 1. (States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.***

Cook County is not a State recipient of HUD funds. As such, this section is not applicable.

COMMUNITY DEVELOPMENT

Community Development

- 1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.***

A summary of priority non-housing community development needs, goals, and objectives as well as proposed CDBG-funded programs and projects may be found in the Appendix.

2. +Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

Through the CDBG Program, Cook County works to develop viable communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons. As a CDBG entitlement grantee, Cook County can carry out a wide range of community development activities directed toward revitalizing neighborhoods, economic development, and providing improved community facilities and services. Both short- and long-term community development objectives are summarized below as well as in the Appendix.

Please note – Cook County currently qualifies as an exception community, whereby it may invest CDBG funds in areas where at least 49.2% (versus the traditional HUD-required 51 percent) of the households earn less than 80 percent of the area median income.

Presently, CDBG funds are not targeted to specific geographic areas but are allocated based upon County-determined need.

Given recent decreases in available CDBG funds at the national level, HUD and Cook County continue to explore methods for consolidating grant operations for the more effective use of available resources. Towards this end, efforts are also currently underway, in cooperation with HUD leadership, to explore adding current non-member jurisdictions to the CDBG Urban County which has the potential to reduce administrative costs and duplication between local municipalities, the County, and HUD. In addition, the addition of these members will permit HUD to count their population in the calculation of the County's annual entitlement allocation potentially increasing available funds.

Strategy 4.1: Facilities and Infrastructure Improvements

In 2012, Cook County will provide \$6,057,270.70 in CDBG funds to support 54 capital improvement projects as noted below and in the Appendix. These are projects which will provide new or improved public facilities and infrastructure.

Public Facilities & Improvements (General) (03)	(\$200,000)
HOUSING AUTHORITY OF THE COUNTY OF COOK	\$100,000
THE SOUTH SUBURBAN COUNCIL ON ALCOHOLISM	\$100,000
Senior Centers (03A)	(\$475,000)
CITY OF ROLLING MEADOWS	\$100,000
VILLAGE OF EVERGREEN PARK	\$175,000
THORNTON TOWNSHIP	\$150,000
WORTH TOWNSHIP	\$50,000
Handicapped Centers (03B)	(\$793,270.70)
ASPIRE OF ILLINOIS	\$65,000
BLUE ISLAND CITIZENS FOR PERSONS WITH DISABILITIES	\$60,000
CLEARBROOK	\$102,000
COMMUNITY SUPPORT SERVICES, INC.	\$18,000
LARC	\$70,000
LITTLE CITY FOUNDATION	\$120,000
NEW HOPE CENTER	\$100,000
SEGUIN SERVICES, INC.	\$85,270.70
SHORE COMMUNITY SERVICES, INC.	\$50,000
SOUTHSTAR SERVICES	\$90,000
THE JOSSELYN CENTER	\$33,000
Homeless Facilities (03C)	(\$70,000)
BETHEL COMMUNITY FACILITY	\$70,000
Youth Centers Facilities (03D)	(\$30,000)
MAYWOOD FINE ARTS ASSOCIATION	\$30,000
Neighborhood Facilities (03E)	(\$91,000)
VILLAGE OF MAYWOOD	\$91,000
Water/Sewer/Drainage Improvements (03J)	(\$625,000)
CITY OF HICKORY HILLS	\$80,000
CITY OF NORTHLAKE	\$150,000
GARDEN HOMES SANITARY DISTRICT	\$125,000
VILLAGE OF CHICAGO RIDGE	\$150,000
VILLAGE OF LEMONT	\$120,000
Street Improvements (03K)	(\$3,478,000)
CITY OF BLUE ISLAND	\$150,000
CITY OF BURBANK	\$120,000
CITY OF CALUMET CITY	\$200,000
CITY OF CHICAGO HEIGHTS	\$300,000
CITY OF HARVEY	\$100,000
CITY OF HOMETOWN	\$150,000
MAINE TOWNSHIP	\$117,000
VILLAGE OF BELLWOOD	\$110,000
VILLAGE OF BROADVIEW	\$122,000
VILLAGE OF BURNHAM	\$75,000
VILLAGE OF CALUMET PARK	\$150,000
VILLAGE OF FOREST PARK	\$150,000
VILLAGE OF GLENWOOD	\$100,000
VILLAGE OF HODGKINS	\$60,000
VILLAGE OF LYONS	\$130,000
VILLAGE OF MELROSE PARK	\$125,000
VILLAGE OF MIDLOTHIAN	\$100,000
VILLAGE OF NORTH RIVERSIDE	\$25,000
VILLAGE OF RIVER GROVE	\$145,000
VILLAGE OF SAUK VILLAGE	\$100,000
VILLAGE OF SCHILLER PARK	\$85,000
VILLAGE OF SOUTH CHICAGO HEIGHTS	\$150,000
VILLAGE OF STEGER	\$225,000

VILLAGE OF STONE PARK	\$139,000
VILLAGE OF SUMMIT	\$175,000
VILLAGE OF WORTH	\$175,000
Sidewalk Improvements (03L)	(\$150,000)
VILLAGE OF PHOENIX	\$150,000
Fire Station/Equipment (03O)	(\$100,000)
VILLAGE OF MERRIONETTE PARK	\$100,000
Health Facilities (03P)	(\$45,000)
AUNT MARTHA'S YOUTH SERVICE CENTER	\$45,000

Strategy 4.2: Housing Services

In 2012, Cook County will provide \$314,000 in CDBG funds to support 7 housing programs as noted below and in the Appendix.

Fair Housing Activities (05J)	(\$110,000)
INTERFAITH HOUSING CENTER OF NORTHERN SUBURBS	\$60,000
OAK PARK REGIONAL HOUSING CENTER	\$30,000
SOUTH SUBURBAN HOUSING CENTER	\$20,000
Housing Counseling Services (05U)	(\$129,000)
HCP OF ILLINOIS, INC.	\$75,000
NORTHWEST HOUSING PARTNERSHIP	\$14,000
SOUTH SUBURBAN HOUSING CENTER	\$40,000
Single Family Rehabilitation Administration (14H)	(\$75,000)
REBUILDING TOGETHER - METRO CHICAGO	\$75,000

Strategy 4.3: Social Services

In 2012, Cook County will provide \$1,083,831.70 in CDBG funds to support 33 social services programs as noted below and in the Appendix. These are new programs or a quantifiable increase in an existing program.

Public Services (General) (05)	(\$567,900)
ALLIANCE TO END HOMELESSNESS IN SUBURBAN COOK COUNTY	\$50,000
BEDS PLUS CARE, INC.	\$12,500
BETHEL COMMUNITY FACILITY	\$65,000
CITY-WIDE TAX ASSISTANCE PROGRAM	\$20,000
FORD HEIGHTS COMMUNITY SERVICE ORGANIZATION	\$90,000
FORD HEIGHTS COMMUNITY SERVICE ORGANIZATION	\$28,400
OAK PARK REGIONAL HOUSING CENTER	\$35,000
PADS TO HOPE, INC.	\$30,000
ROBBINS COMMUNITY HELP AGENCY	\$55,000
SOUTH SUBURBAN PADS	\$40,000
THE BUSINESS TRANSACTIONS EXTERNSHIP PROGRAM	\$30,000
THE CENTER OF CONCERN	\$22,000
TOGETHER WE COPE	\$40,000
VITAL BRIDGES, NFP, INC.	\$20,000
WEST SUBURBAN PADS	\$30,000
Senior Services (05A)	(\$70,000)
PLOWS COUNCIL ON AGING	\$30,000
INTERDEPENDENT LIVING SOLUTION	\$40,000
Handicapped Services (05B)	(\$55,000)
COUNTRYSIDE ASSOCIATION FOR PEOPLE WITH DISABILITIES	\$25,000
RESOURCES FOR COMMUNITY LIVING	\$30,000
Youth Services (05D)	(\$206,000)
ALL OUR CHILDREN'S ADVOCACY CENTER	\$43,000
AUNT MARTHA'S YOUTH SERVICE CENTER	\$20,000

CHICAGO WEST COMMUNITY MUSIC CENTER	\$40,000
GREATER WHEELING AREA YOUTH OUTREACH, INC.	\$20,000
OMNI YOUTH SERVICES, INC. - PROSPECT HEIGHTS	\$35,000
OMNI YOUTH SERVICES, INC. - WHEELING	\$25,000
THE HARBOUR, INC.	\$23,000
Substance Abuse Services (05F)	(\$20,000)
PILLARS	\$20,000
Battered and Abused Spouses (05G)	(\$99,931.70)
CRISIS CENTER FOR SOUTH SUBURBIA	\$27,000
SARAH'S INN	\$15,000
SOUTH SUBURBAN FAMILY SHELTER	\$40,000
WINGS PROGRAM, INC.	\$17,931.70
Tenant/Landlord Counseling (05K)	(\$65,000)
LAWYERS' COMMITTEE FOR BETTER HOUSING	\$25,000
METROPOLITAN TENANTS ORGANIZATION	\$40,000

Strategy 4.4: Economic Development

Cook County continues to explore opportunities for utilization of funding for economic development purposes. In 2011, the Department of Planning and Development was reorganized into the Bureau of Economic Development with three additional departments. Fulfillment of senior management positions within the Bureau is nearly complete paving the way for thoughtful discussion and strategizing regarding the most effective and impactful utilization of available funds. Towards this end, it is anticipated that the next Consolidated Plan update will incorporate expanded economic development programs and/or projects. In the interim, in 2012, Cook County will provide an economic development study in accordance with the broader strategy outlined in the Chicago Southland Green TIME Zone as noted below (under Strategy 4.6 - Planning) and in the Appendix.

Strategy 4.5: Blight Removal

In 2012, Cook County will provide continue to accept requests for CDBG funds for court-order demolitions of dilapidated structures from suburban municipalities. These funds will be allocated on a first-come, first-serve basis and will utilize unobligated funds from prior years.

Strategy 4.6: Neighborhood Planning

In 2012, Cook County will provide \$214,700 in CDBG funds to support 2 planning studies as noted below and in the Appendix.

Planning Studies (20)	(\$214,700)
DIVERSITY, INC.	\$50,000
SOUTH SUBURBAN MAYORS AND MANAGERS	\$164,700

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

The prevalence of poverty extends beyond the boundaries of Cook County, presenting as a local, regional, state, and national issue. At its most basic level, poverty indicates a lack of income and resources to fulfill basic human needs relating to health, hunger, education, housing, etc. Poverty may be chronic or episodic. The ongoing economic crisis has exacerbated this issue. A 2010 Brookings Institution

report highlighted the "suburbanization of poverty" noting that by 2008, suburbs, specifically those within the largest metropolitan areas, contained the most sizeable and fast-growing population of the poor in the nation. Midwestern communities appeared to experience the most significant increases in the poverty rate between 2000 and 2008.

While Cook County's capacity to mitigate or eliminate poverty is limited by geography and available resources, the County is committed to supporting programs and projects which will improve the quality of life for low- and moderate-income families including the impoverished. Recognizing that expanding employment opportunities is a critical strategy in addressing the needs of low-income households Cook County is tackling this issue on multiple fronts.

As a recipient of HUD funding under the CDBG, ESG, and HOME Programs, the Cook County Department of Planning and Development complies with Federal Section 3 rules. Section 3 is a provision of the HUD Act of 1968 that helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency. Section 3 requires that HUD recipients, to the greatest extent feasible, provide job training, employment, and contracting opportunities for low- or very-low-income residents in connection with projects and activities in their neighborhoods. Towards this end, CDBG, ESG, and HOME funding application materials highlight major Federal requirements including Section 3 compliance. CDBG and/or ESG funding applicants are also required to attend pre-application and post-award workshops which provide an overview of funding requirements including Section 3. In addition, funding recipients receive written agreements which outline pertinent Federal rules and regulations as well as related compliance requirements based upon the funding source inclusive of Section 3 provisions. Funding recipient compliance with Section 3 is assessed via desk and on-site monitoring as applicable.

In addition, Cook County Works (formerly known as the President's Office of Employment Training or POET) along with the Cook County Workforce Investment Board (WIB), is committed to assisting the residents of suburban Cook County through the administration of the Federal Workforce Investment Act (WIA) which provides residents with employment training, placement, and educational opportunities. Cook County Works offers important job training services and programs to assist residents in the search for employment and helps them to enhance existing job skills. Labor market and Illinois Skills Match assessment services are also available in the Illinois Employment Training Centers / One Stop Centers.

In October of 2011, the City of Chicago and Cook County announced their intent to combine three separate Local Workforce Investment Areas (LWIAs) – Chicago, Northern Cook, and Southern Cook – into a single LWIA. Moving from three administrative agencies to one will streamline and standardize processes for clients, businesses, delegate agencies, and training providers. By combining Chicago and Cook County's workforce development programs, the goal is to maximize opportunities for residents looking for jobs, reduce administrative costs, and expand job creation throughout the region. The reorganization, more specifically, will result in improved service delivery to residents seeking workforce solutions, help to eliminate duplicative administrative costs across the LWIA system, making more funds available to be used in training and development programs.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

Non-homeless special needs refers to persons who are not homeless but may require supportive services or housing to obtain, maintain, or improve individual or household stability. Special needs sub-populations include elderly, frail elderly, severely mental ill, developmentally disabled, and physically disabled persons as well as persons suffering from substance abuse or domestic violence or living with HIV/AIDS. In some cases, these special needs characteristics indicate risk factors for homelessness whereby supportive services and/or housing can prevent initial or recurrent homelessness.

While the CDBG and HOME programs do not specifically set-aside funds for the benefit of non-homeless special needs, the evaluation of related funding applications includes an assessment of the proposed program or project impact and beneficiaries including targeting of Cook County's most vulnerable individuals and families. Several of the programs and/or projects proposed for CDBG funding in 2012 will serve non-homeless special needs as noted in the earlier narrative as well as the Appendix.

Strategy 3.1: Permanent Supportive Housing Development

Under the HOME Program, recent funding applications indicate an increased development interest in permanent supportive housing. While these funding applications remain under review and 2012 HOME funds have not yet been allocated, it is anticipated that a proportion of the funded projects will have a permanent supportive housing component. The Illinois Housing Development Authority (IHDA) which often provides additional financing for Cook County HOME-funded multi-family rental housing developments has also incorporated preferences for permanent supportive housing in their Low-Income Housing Tax Credit (LIHTC) Qualified Allocation Plan (QAP) funding process in accordance with recent legal rulings. It is anticipated that HOME funds will provide gap financing for some of these transactions.

Cook County will also work closely with the State of Illinois to fulfill the permanent supportive housing provision requirements of the following consent decrees which derive from the U.S. Supreme Court ruling on *Olmstead v. L.C.* as applicable:

- *Colbert v. Quinn*
- *Ligas v. Quinn*
- *Williams v. Quinn*

ESG priorities and specific objectives related to non-homeless special needs persons were outlined in the recent Substantial Amendment to the 2011 Annual Action Plan. As noted earlier, proposed ESG-funded programs and projects, potentially including service to this population, will be outlined in the forthcoming Substantial Amendment to the 2012 Annual Action Plan.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

In addition to CDBG, ESG, and HOME funding, the County continues to explore additional funding opportunities to improve the quality of life for Cook County households. Given recent national reductions in formula grant programs, the County recognizes the need to adapt its grant operations to the reality of decreasing funds and increasing demands. Cook County continues to position itself to apply for competitive grants both individually as well as in partnership with local or regional public, private, and non-profit stakeholders.

In 2012, as a joint applicant with the HACC, Cook County submitted an application to HUD for a \$300,000 Choice Neighborhoods Planning Grant to support the creation of a comprehensive community, economic, and affordable housing redevelopment strategy plan. This grant application was the result of the collaborative effort of Cook County, HACC, Metropolitan Planning Council (MPC), South Suburban Mayors and Managers Association (SSMMA), and the Village of Robbins. The planning grant, if funded, will target the community surrounding the former Willett public housing site in south suburban Robbins inclusive of low-income families and special needs households. If successful in obtaining funds, this plan will lay the groundwork for a future application for a HUD Choice Neighborhood Implementation Grant. In 2012, Cook County will continue to pursue opportunities for inter-jurisdictional collaboration as well as related funding to supplement existing dollars to serve the neediest Cook County communities and their citizenry.

Housing Opportunities for People with AIDS

- 1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.**
- 2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.**
- 3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.**
- 4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.**
- 5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.**

- 6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.**
- 7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.**
- 8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.**
- 9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.**

Cook County does not currently receive HOPWA funding. As such, this section is not applicable.

Specific HOPWA Objectives

- 1. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.**

Cook County does not currently receive HOPWA funding. As such, this section is not applicable.

Other Narrative

Fair Housing

The Fair Housing Act prohibits discrimination in housing based upon race, color, national origin, religion, sex, familial status, and disability.

As a Federal funding recipient, Cook County is committed to affirmatively furthering fair housing both within and beyond its HUD-funded grant programs.

Broadly, the Cook County Commission on Human Rights (CCCHR) enforces the Cook County Human Rights Ordinance which was initially adopted on March 16, 1993. This ordinance is designed to protect all people who live and work in Cook County from discrimination and sexual harassment in employment, public accommodations, housing, credit transactions, County services, and County contracting.

The ordinance prohibits these forms of discrimination when they are based upon a person's race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, marital status, parental status, military discharge status, source of income, housing status, or gender identity. Discussion regarding potential modification of the ordinance to include housing choice vouchers as a source of income are ongoing.

The CCCHR enforces this ordinance by investigating, conciliating, and conducting hearings on complaints of discrimination. In addition, the CCCHR develops and conducts educational programs designed to prevent discrimination before it occurs and to promote better relations among the County's diverse racial, ethnic, religious, cultural, and social groups. The CCCHR shares jurisdiction over complaints with other enforcement agencies including the Chicago Commission on Human Relations, Illinois Department of Human Rights, U.S. Equal Employment Opportunity Commission, and HUD.

Within the Cook County Department of Planning and Development, efforts related to promotion and enforcement of fair housing specific to HUD funded programs have expanded.

Cook County has engaged the services of Applied Real Estate Analysis (AREA), Inc. to prepare an Analysis of Impediments to Fair Housing Choice (AIFHC). Development is currently in process with submittal to HUD anticipated in September 2012. As the prior AIFHC is several years old, the updated AIFHC will help to identify current obstacles as well as lay the framework for strategies for enhanced compliance.

Potential funding applicants are also subject to compliance measures across the various programs. All funding application materials highlight major Federal requirements including fair housing compliance. Applicants for HOME affordable housing development funding are also required to provide an affirmative marketing plan and tenant selection plan (as applicable to rental housing). CDBG and/or ESG funding applicants are also required to attend a pre-application workshop which provides an overview of funding requirements including fair housing.

Funding recipients receive written agreements which outline pertinent Federal rules and regulations as well as related compliance requirements based upon the funding source. Funding recipients of HOME affordable housing development provide progress updates on affirmative marketing and tenant selection initiatives as well as occupancy status during the required monitoring process. CDBG and/or ESG funding recipients are also required to attend a post-award workshop whereby contractual agreements are distributed and an overview of major requirements including fair housing compliance is presented.

Fair housing efforts include targeted outreach, education, and compliance specific to CDBG-funded municipal agencies. In April 2012, the Department of Planning and Development sponsored a Fair Housing Forum for the second year in a row for all CDBG-funded municipal agencies. CDBG municipal funding recipients are also required to provide an updated Fair Housing Action Plan which must include all of the protective classes outlined in the County's ordinance and detail current or planned actions to affirmatively further fair housing in their community. Cook County staff continues to monitor municipal fair housing compliance via desk and on-site reviews of documentation, policies, and processes. It is anticipated that upon completion of the AIFH, these compliance efforts will intensify.

The Department of Planning and Development continues to consult with fair housing stakeholders including CCCHR, HUD Offices of Community Planning and Development (CPD) and Fair Housing and Equal Opportunity (FHEO), and the Chicago Area Fair Housing Alliance (CAFHA) as it works diligently to enhance fair housing compliance both internally and Countywide. CAFHA has proven a valuable partner in this process

as a consortium of fair housing and advocacy organizations, government agencies, and municipalities committed to the value of fair housing, diversity, and integration. In 2012, the County will continue to provide financial support for fair housing activities via the provision of \$110,000 in CDBG funding to three regional agencies (Interfaith Housing Center of the Northern Suburbs, Oak Park Regional Housing Center, and South Suburban Housing Center). These funds will be utilized to support fair housing education, outreach, testing, and enforcement activities.

Appendix

FORMS (to be added in final)

SF 424 – CDBG
SF 424 – ESG
SF 424 – HOME

Certifications

TABLES

Consolidated Plan Tables

- *Table 1A – Homeless and Special Needs Populations*
- *Table 1C/2C/3A – Strategic Plan*
- *Table 2A – Priority Housing Needs/Investment Plan, Goals, & Activities*
- *Table 2B – Priority Community Development Needs*
- *Table 3C – Consolidated Plan Listing of Projects*

PUBLIC COMMENT (to be added in final)

Public Comment Notice
Public Comment Summary
Public Hearing Transcripts

MAPS

Consolidated Plan Jurisdiction Map

Table 1A
Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

	Current Inventory	Under Development	Unmet Need/ Gap
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Individuals

Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter	397	0	70
	Transitional Housing	160	0	191
	Safe Haven	15	0	41
	Permanent Supportive Housing	112	83	270
	Total	684	83	572

Persons in Families With Children

Beds	Emergency Shelter	98	0	16
	Transitional Housing	570	0	90
	Safe Haven	0	0	0
	Permanent Supportive Housing	81	102	156
	Total	749	102	262

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional/ Safe Haven		
Number of Families with Children (Family Households):	28	154	4	186
1. Number of Persons in Families with Children	90	473	15	578
2. Number of Single Individuals and Persons in Households without children	336	135	141	612
(Add Lines Numbered 1 & 2 Total Persons)				
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	159		67	226
b. Seriously Mentally Ill	132		41	173
c. Chronic Substance Abuse	175		58	233
d. Veterans	90		25	115
e. Persons with HIV/AIDS	7		2	9
f. Victims of Domestic Violence	245		10	255
g. Unaccompanied Youth (Under 18)	6		0	6

TABLE 1C / 2C / 3A
Cook County 2010-14 Strategic Plan

Specific Objectives		Fund	Performance Indicators	Year	Goal	Actual	Outcome & Objective
1.0	Housing						
1.1	Affordable Housing Program: Provide financing to qualified developers to increase the supply of affordable multi-family rental housing units through acquisition, rehabilitation, and new construction of rental housing for low and moderate income persons.	HOME	\$28,998,398	Housing Units	2010	190	Increased Affordability of Decent Housing
					2011	190	
					2012	190	
					2013	190	
					2014	190	
					TOTAL	950	
1.2	Tenant-Based Rental Assistance: Provide rental assistance to qualified very low and low income renter households in suburban Cook County, with additional consideration given to chronically homeless.	HOME	\$3,093,162	Housing Units	2010	175	Increased Affordability of Decent Housing
					2011	0	
					2012	175	
					2013	175	
					2014	175	
					TOTAL	875	
1.3	Homeowner Rehabilitation: Provide financial assistance to existing homeowners to preserve and improve the existing supply of owner-occupied standard housing units through code-related rehabilitation and energy efficiency and weatherization improvements.	CDBG	\$5,432,881	Housing Units	2010	125	Increased Affordability of Decent Housing
					2011	125	
					2012	125	
					2013	125	
					2014	125	
					TOTAL	625	
1.4	Homebuyer Assistance: Create new homeownership opportunities for low and moderate income households through down payment assistance loans to first-time homebuyers.	HOME	\$1,933,227	Housing Units	2010	25	Increased Affordability of Decent Housing
					2011	0	
					2012	25	
					2013	25	
					2014	25	
					TOTAL	125	

TABLE 1C / 2C / 3A
Cook County 2010-14 Strategic Plan

Specific Objectives		Fund	Performance Indicators	Year	Goal	Actual	Outcome & Objective	
2.0	Homeless							
2.1	Shelter Operations: Provide support and assistance to the Continuum of Care and the network of emergency shelter, transitional housing, and homeless service providers in order to accomplish the ultimate goal of moving homeless individuals and families into permanent housing situations.	ESG \$1,413,753	Households Assisted	2010 2011 2012 2013 2014 TOTAL	1,500 1,500 1,500 1,500 1,500 7,500		Increased Availability of Suitable Living Environment	
2.2	Prevention: Provide financial and counseling assistance to organizations that assist individuals and families at risk of becoming homeless.	ESG \$652,502	Persons	2010 2011 2012 2013 2014 TOTAL	120 120 120 120 120 600		Increased Affordability of Decent Housing	
2.3	Permanent Supportive Housing Development: Provide financing to qualified developers to increase the supply of permanent supportive housing opportunities for chronically homeless persons.	Goals and projects for this strategy are included in the overall affordable housing goals listed above.						Increased Affordability of Decent Housing
2.4	Permanent Supportive Housing Rental Assistance: Provide access to tenant based rental assistance to support permanent supportive housing opportunities for chronically homeless persons when necessary.	Goals and projects for this strategy are included in the overall affordable housing goals listed above.						Increased Affordability of Decent Housing
3.0	Supportive Housing & Services							
3.1	Development: Provide gap financing to qualified developers to increase the supply of permanent supportive housing for persons with special needs.	Goals and projects for this strategy are included in the overall affordable housing goals listed above.						Increased Affordability of Decent Housing

TABLE 1C / 2C / 3A
Cook County 2010-14 Strategic Plan

Specific Objectives		Fund	Performance Indicators	Year	Goal	Actual	Outcome & Objective
4.0	Community Development						
4.1	Facilities and Infrastructure Improvements: Provide assistance to targeted low income communities for infrastructure, capital improvement projects, and public facility improvements with a focus on designated Neighborhood Improvement Areas (NIAs).	CDBG	\$28,794,269	Facilities	2010	55	Increased Sustainability of Suitable Living Environment
				2011	55		
				2012	55		
				2013	55		
				2014	55		
				TOTAL	275		
4.2	Housing Services: Provide assistance and support to increase the level of existing housing-related public services or to develop new housing-related public services to low and moderate income persons.	CDBG	\$5,297,059	Persons	2010	2,000	Increased Availability of Decent Housing
				2011	2,000		
				2012	2,000		
				2013	2,000		
				2014	2,000		
				TOTAL	10,000		
4.3	Social Services: Provide financial assistance to non-profits and public agencies to increase the availability of community-based services designed to enhance the quality of life for LMI households.	CDBG	\$1,765,686	Persons	2010	1,000	Increased Availability of Suitable Living Environment
				2011	1,000		
				2012	1,000		
				2013	1,000		
				2014	1,000		
				TOTAL	5,000		
4.4	Economic Development: Provide economic development assistance to new and existing businesses to retain or create new employment opportunities for low and moderate income persons.	CDBG	\$1,086,576	Jobs/Businesses	2010	10	Increased Availability of Economic Opportunities
				2011	10		
				2012	10		
				2013	10		
				2014	10		
				TOTAL	50		
4.5	Blight Removal: acquire and/or clear blighted structures that destabilize residential neighborhoods and adversely effect commercial areas.	CDBG	\$1,086,576	Properties	2010	20	Increased Sustainability of Suitable Living Environment
				2011	20		
				2012	20		
				2013	20		
				2014	20		
				TOTAL	100		
4.6	Planning: Provide for planning and technical assistance to communities and organizations serving low income persons in CDBG-eligible areas.	CDBG	\$543,288	NA	Not Applicable.		Increased Sustainability of Suitable Living Environment

Table 2A
Priority Housing Needs/Investment Plan Table

The table below lists the funding priority and unmet need for each combination of household type by tenure and income. Funding priority is primarily based on the community input gathered throughout the planning process. Per the Consolidated Plan regulations, the unmet need is based on the a special tabulation of US Census 2000 data (the latest available). The unmet need represents the number of households who (1) have a cost burden greater than 30% of income, (2) live in overcrowded unit, or (3) live in a unit without complete kitchen or plumbing facilities. It is important to note that unmet need does not represent the number of units intended to be addressed during the five-year period. The Consolidated Plan goals are included on the following pages.

PRIORITY HOUSING NEEDS (households)		Priority		CHAS Data: Unmet Need in Housing Units
Renter	Small Related	0-30%	High	11,005
		31-50%	High	10,489
		51-80%	Medium	16,346
	Large Related	0-30%	Medium	2,965
		31-50%	Medium	2,953
		51-80%	Low	3,642
	Elderly	0-30%	High	10,620
		31-50%	High	8,325
		51-80%	Medium	4,519
	All Other	0-30%	Low	8,388
		31-50%	Low	5,870
		51-80%	Low	13,133
Owner	Small Related	0-30%	High	13,903
		31-50%		23,052
		51-80%		65,730
	Large Related	0-30%	Medium	4,030
		31-50%		7,618
		51-80%		21,216
	Elderly	0-30%	High	19,900
		31-50%		20,650
		51-80%		16,545
	All Other	0-30%	Low	9,071
		31-50%		8,079
		51-80%		22,225
Non-Homeless Special Needs				
	Frail Elderly	0-80%	High	40,784
	Severe Mental Illness	0-80%	High	9,431
	Physical Disability	0-80%	High	2,814
	Developmental Disability	0-80%	High	1,404
	Alcohol/Drug Abuse	0-80%	High	8,651
	HIV/AIDS	0-80%	High	253
Victims of Domestic Violence	0-80%	High	7,165	

Source: 2009 CHAS Data from HUDUSER. Special Needs data based on census estimates and needs data from Illinois Department of Human Services.

Table 2A
Priority Housing Needs/Investment Plan Goals

Priority Need	5-Yr. Goal	Yr. 1 Goal	Yr. 2 Goal	Yr. 3 Goal	Yr. 4 Goal	Yr. 5 Goal
Renters						
0 - 30 of MFI	975	195	195	195	195	195
31 - 50% of MFI	725	145	145	145	145	145
51 - 80% of MFI	30	6	6	6	6	6
Owners						
0 - 30 of MFI	100	20	20	20	20	20
31 - 50 of MFI	100	20	20	20	20	20
51 - 80% of MFI	645	129	129	129	129	129
Homeless*	All housing developments serving homeless populations are included in the renter and owner goals listed above.					
Individuals						
Families						
Non-Homeless Special Needs	All housing developments serving non-homeless special needs populations are included in the renter and owner goals listed above.					
Elderly						
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total	2,575	515	515	515	515	515
Total Section 215	2,575	515	0	515	515	515
212 Renter	1,730	346	0	346	346	346
215 Owner	845	169	0	169	169	169

* Homeless individuals and families assisted with transitional and permanent housing

Table 2A
Priority Housing Activities

Priority Need	5-Yr. Goal	Yr. 1 Goal	Yr. 2 Goal	Yr. 3 Goal	Yr. 4 Goal	Yr. 5 Goal
CDBG						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of owner units - Substantial						
Rehabilitation of owner units – Minor Repair	625	125	125	125	125	125
Homeownership assistance						
HOME						
Acquisition of existing rental units	300	60	60	60	60	60
Production of new rental units	100	20	20	20	20	20
Rehabilitation of existing rental units	455	91	91	91	91	91
Rental assistance	875	175	0	175	175	175
Acquisition of existing owner units						
Production of new owner units	95	19	19	19	19	19
Rehabilitation of existing owner units						
Homeownership assistance	125	25	0	25	25	25
HOPWA						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
Other						

Table 2B: Priority Community Development Needs

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need	5 Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed
Acquisition of Real Property	Medium	Goals and funding levels for non-housing community development are described by strategy on Table 2C.				
Disposition	Medium					
Clearance and Demolition	High					
Clearance of Contaminated Sites	Medium					
Code Enforcement	Low					
Public Facility (General)						
Senior Centers	High					
Handicapped Centers	High					
Homeless Facilities	High					
Youth Centers	High					
Neighborhood Facilities	High					
Child Care Centers	Medium					
Health Facilities	High					
Mental Health Facilities	Medium					
Parks and/or Recreation Facilities	High					
Parking Facilities	Medium					
Tree Planting	Low					
Fire Stations/Equipment	High					
Abused/Neglected Children Facilities	Medium					
Asbestos Removal	Medium					
Non-Residential Historic Preservation	Medium					
Infrastructure (General)						
Water/Sewer Improvements	High					
Street Improvements	High					
Sidewalks	High					
Solid Waste Disposal Improvements	Low					
Flood Drainage Improvements	High					
Public Services (General)						
Senior Services	High					
Handicapped Services	High					
Legal Services	Medium					
Youth Services	High					
Child Care Services	High					
Transportation Services	Medium					
Substance Abuse Services	High					
Employment/Training Services	High					
Health Services	Medium					
Lead Hazard Screening	High					
Crime Awareness	Low					
Fair Housing Activities	High					
Housing Services	High					
Economic Development (General)						
C/I Land Acquisition/Disposition	Medium					
C/I Infrastructure Development	Medium					
C/I Building Acq/Const/Rehab	Medium					
ED Assistance to For-Profit	High					
ED Technical Assistance	High					
Micro-enterprise Assistance	High					

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient ALL OUR CHILDREN'S ADVOCACY CENTER

AWARDED PROJECT TITLE

Public Services: Partial salary for an Interview Counselor

AWARDED PROJECT DESCRIPTION

Partial staff salaries: for two counselors for an Interview process for child abuse victims. The project will coordinate the forensic interview process for child abuse victims and will offer therapeutic services needed by these victims and their non-offering family members that will be free, victim centered, and confidential with the overall goal to provide ongoing support for the family throughout the investigative process.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05D Youth Services	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
----------------------------------	--------------

Project Number 12-039	Units Completed
--------------------------	-----------------

Funding Sources:

CDBG	\$43,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$6,844
Total Funding Sources	\$49,844

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient ALLIANCE TO END HOMELESSNESS IN SUBURBAN COOK COUNTY

AWARDED PROJECT TITLE
Public Services: Salaries for staff Continuum of Care Coordination

AWARDED PROJECT DESCRIPTION
Partial staff salaries (3) for Executive Director, Office Manager, and Program Coordinator; and office rent and utilities.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region County Wide
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05 Public Services GENERAL	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
--------------------	-------------------------------------

Start Date 10/1/2012	End Date 9/30/2013
-------------------------	-----------------------

Performance Indicator Persons	Annual Units
----------------------------------	--------------

Project Number 12-040	Units Completed
--------------------------	-----------------

Funding Sources:

CDBG	\$50,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$47,440
Total Funding Sources	\$97,440

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient ASPIRE OF ILLINOIS

AWARDED PROJECT TITLE

Public Facilities: Roof replacement at 5 CILA locations

AWARDED PROJECT DESCRIPTION

Public Facilities: Replace roofs at the following five CILA locations: 4622 Vernon Avenue, Brookfield, 247/249 Washington Avenue, La Grange; 1104 N. 6th Avenue, Maywood; 1412/1416 N. Taft Avenue, Berkeley; 929 Worcester Avenue, Westchester. These facilities provide housing for developmentally disabled persons.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.2	CT BG
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ACTIVITY CODE Capital Improvements: Public Facility

Matrix Code 03B Handicapped Centers	Eligibility Citation 570.201(c)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
-------------------------	-----------------------

Performance Indicator Public Facility	Annual Units 5
--	-------------------

Project Number 12-041	Units Completed
--------------------------	-----------------

Funding Sources:

CDBG	\$65,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$6,500
<hr/>	
Total Funding Sources	\$71,500

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient AUNT MARTHA'S YOUTH SERVICE CENTER, INC

AWARDED PROJECT TITLE
Capital Improvements: Parking lot reconstruction

AWARDED PROJECT DESCRIPTION
Reconstruction of parking lot will include reconstruction of storm drain, curbs, resurfacing, re-striping and improvement of ADA compliant surfaces to completely rebuild low-income clinic parking lot including storm drain system. The parking lot is used for low income persons. CHCHC provides medical, dental and behavioral health services for uninsured and underinsured residents of Chicago Heights and many surrounding communities.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE
Capital Improvements: Public Facility

Matrix Code 03P Health Facilities	Eligibility Citation 570.201(c)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
--------------------	-------------------------------------

Start Date 10/1/2012	End Date 9/30/2013
-------------------------	-----------------------

Performance Indicator Public Facility	Annual Units 1
--	-------------------

Project Number 12-042	Units Completed
--------------------------	-----------------

Funding Sources:

CDBG	\$45,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$4,120
Total Funding Sources	\$49,120

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient AUNT MARTHA'S YOUTH SERVICE CENTER, INC.

AWARDED PROJECT TITLE
Public Services: Partial staff salaries for Transitional Housing and Job Training for Homeless Young Adults

AWARDED PROJECT DESCRIPTION
Partial staff salaries (2) for Case Managers/Job Developers at Midlothian and Riverdale sites.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
----------------	------------------------

Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05 Public Services GENERAL	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
-------------------------	-----------------------

Performance Indicator Persons	Annual Units
----------------------------------	--------------

Project Number 12-043	Units Completed
--------------------------	-----------------

Funding Sources:

CDBG	\$20,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$9,419
Total Funding Sources	\$29,419

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient BEDS PLUS CARE, INC....

AWARDED PROJECT TITLE
Public Services: Salaries for BEDS Plus Homelessness Support Services

AWARDED PROJECT DESCRIPTION
Partial staff salaries (2) for Program Manager and Support Center Supervisor.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05 Public Services GENERAL	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-044	Units Completed
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Funding Sources:

CDBG	\$12,500
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$90,355
Total Funding Sources	\$102,855

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient BETHEL COMMUNITY FACILITY

AWARDED PROJECT TITLE

Partial staff salaries for 2 shelter monitors and 2 case managers and Emergency Shelter Coordinator five staff.

AWARDED PROJECT DESCRIPTION

Partial staff salaries for 2 shelter monitors and 2 case managers and an Emergency Shelter Coordinator for the GRIPP Emergency Shelter. Staff will provide job placement assistance and other support services such as substance abuse programs that will lead to permanent housing solutions.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05 Public Services GENERAL	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-045	Units Completed
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Funding Sources:

CDBG	\$65,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$22,400
Total Funding Sources	\$87,400

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient BETHEL COMMUNITY FACILITY

AWARDED PROJECT TITLE
Capital Improvement: Public Facilities: Energy Efficient Improvements

AWARDED PROJECT DESCRIPTION
Capital Improvement: Public Facilities: Energy Efficient Improvements: HVAC replacement. Five new Carrier roof top units. Removal and installation included.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Capital Improvements: Public Facility

Matrix Code 03C Homeless Facilities	Eligibility Citation 570.201(c)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Public Facility	Annual Units 1
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Project Number 12-046	Units Completed
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Funding Sources:

CDBG	\$70,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$0
<hr/>	
Total Funding Sources	\$70,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient BLUE ISLAND CITIZENS FOR PERSONS WITH DEVELOPMENTAL DISABILITIES, I

AWARDED PROJECT TITLE

Public Facilities: Parking lot reconstruction.

AWARDED PROJECT DESCRIPTION

Reconstruction of existing parking lot 15,084 s.f., installation of security lighting (single 20' pole, new concrete reinforced foundation, with two metal halide lamp type ballasts light heads) and fencing around the perimeter of the parking lot. The present parking lot is in disrepair to the point of possible injury to persons and damage to vehicles. The people we serve have developmental/physical disabilities. The pavement is uneven with holes/cracks. The lighting is inadequate and presents a safety issue for people after dark. Fencing around the area would provide safety to people and their vehicles.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Capital Improvements: Public Facility

Matrix Code 03B Handicapped Centers	Eligibility Citation 570.201(c)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Public Facility	Annual Units 1
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Project Number 12-047	Units Completed
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Funding Sources:

CDBG	\$60,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$1,537
<hr/>	
Total Funding Sources	\$61,537

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need MEDIUM

Subrecipient CHICAGO WEST COMMUNITY MUSIC CENTER

AWARDED PROJECT TITLE
Public Services: Partial Staff Salaries for Drum Line staff.

AWARDED PROJECT DESCRIPTION
Partial Staff Salaries: (3) Instructors for Drum Line

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05D Youth Services	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
----------------------------------	--------------

Project Number 12-048	Units Completed
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Funding Sources:

CDBG	\$40,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$0
<hr/>	
Total Funding Sources	\$40,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient CITY OF BLUE ISLAND

AWARDED PROJECT TITLE
Capital Improvements: Street Reconstruction Greenwood

AWARDED PROJECT DESCRIPTION
The project entails the removal and replacement of the existing deteriorated asphalt roadway, repair of the existing damaged or deteriorated curbing, gutters and sidewalk, and repair of all drainage structures in the project area, and restoration of any and all affected areas from the construction approximately 2,000 lineal feet. Grunewald from Western to Greenwood; Orchard from Western to Greenwood (675 l.f. each).

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.1	CT BG 8235 BG 2
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ACTIVITY CODE Capital Improvements: Infrastructure
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Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-002	Units Completed
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Funding Sources:

CDBG	\$150,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$45,000
<hr/>	
Total Funding Sources	\$195,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient CITY OF BURBANK

AWARDED PROJECT TITLE

Capital Improvement: Street Reconstruction

AWARDED PROJECT DESCRIPTION

Capital Improvement: Street Reconstruction. Removal and replacement of 1,345 lf of combination curb and gutter, removal and replacement of 2 blocks of hot-mix asphalt streets, adjustment of 14 catch basins and 7 manholes. Removal land replacement of 1,000 sf of sidewalk. installation of ADA detectable warnings on sidewalks at intersections. Minor driveway pavement adjustments and sodding.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.1	CT BG
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ACTIVITY CODE Capital Improvements: Infrastructure
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Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
---------------------------------	--------------

Project Number 12-004	Units Completed
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Funding Sources:

CDBG	\$120,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$162,652
<hr/>	
Total Funding Sources	\$282,652

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient CITY OF CALUMET CITY

AWARDED PROJECT TITLE
Capital Improvement: Street Reconstruction - Forestdale Park Drive

AWARDED PROJECT DESCRIPTION
Forestdale Park Drive Capital Improvement Project - The existing surface showing severe distress. The work shall consist of removing 2-1/4" of the existing hot mix asphalt surface and replacing it with 2-1/4" of new hot mix asphalt material. The proposed work will also consist of odd pavement patching, structure adjustments and curb and gutter and sidewalk replacement as needed. The total project length 2,100 feet 1 Forestdale Park Drive to 128 Forestdale Park Drive

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.1	CT BG 8261 2
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ACTIVITY CODE
Capital Improvements: Infrastructure

Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
---------------------------------	--------------

Project Number 12-006	Units Completed
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Funding Sources:

CDBG	\$200,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$30,000
<hr/>	
Total Funding Sources	\$230,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient CITY OF CHICAGO HEIGHTS

AWARDED PROJECT TITLE

Capital improvement: Street Reconstruction College Point area Reconstruction

AWARDED PROJECT DESCRIPTION

Capital improvement: College Point Resurfacing: Grinding of 5,105 l.f. on the following streets: Lowe Avenue - 501 Lowe to 531 Lowe Avenue; 501 Wallace Street to 531 Wallace; 501 Parnell Avenue to 531 Parnell; 501 Normal Avenue to 531 Normal Avenue; 401 Wallace Street to 441 Wallace; 401 Normal Avenue to 445 Normal; 446 Eastgate Avenue to 502 Eastgate (East of Normal). Curb and Gutters where needed. Location: Lowe Avenue - Joe Orr Road to Eastgate Avenue; Wallace Street - Joe Orr Road to Eastgate Avenue; Parnell Avenue - Joe Orr Road to Eastgate; Normal Avenue - Joe Orr Road to Eastgate Avenue; Wallace Street - Eastgate Avenue to Glengate; Normal Avenue - Eastgate Avenue to Glengate; Eastgate Avenue - Union Avenue to east End (East of Normal Avenue). (Total of 5,105 l.f.)

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.1	CT BG 8289 1
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ACTIVITY CODE	Capital Improvements: Infrastructure
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Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
---------------------------------	--------------

Project Number 12-008	Units Completed
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Funding Sources:

CDBG	\$300,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$33,000
<hr/>	
Total Funding Sources	\$333,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient CITY OF HARVEY

AWARDED PROJECT TITLE
Capital Improvement: Infrastructure Street Reconstruction

AWARDED PROJECT DESCRIPTION
Capital Improvement: Street Reconstruction.. This project involves the reconstruction of 2,100 linear feet of roads, curbs and sidewalk in Harvey that are in great need of repair. The designated areas residential and the roads are various stages of disrepair, causing blight and creating safety issues for residents. Locations: 149th Street from Halsted to Madison, Lincoln Avenue from 155th to 156th, Maplewood Avenue from 149th Street to 150th Street. Streets are in extremely bad condition.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.1	CT BG 8271 BG 1
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ACTIVITY CODE
Capital Improvements: Infrastructure

Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
---------------------------------	--------------

Project Number 12-014	Units Completed
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Funding Sources:

CDBG	\$100,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$1,371
Total Funding Sources	\$101,371

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient CITY OF HICKORY HILLS

AWARDED PROJECT TITLE

Capital Improvement: Water Sewer (Sanitary sewage)

AWARDED PROJECT DESCRIPTION

Line the sanitary sewers in order to place them in working order to prevent the leakage of sanitary sewage and the infiltration of storm water to prevent flooding of residents with sanitary sewage. 93rd Street on the North, 81st Avenue on the East, 85th Avenue on the West and 95th Street on the South. 2,760 l.f. - 8"; 960 l.f. - 10"; 225 l.f. - 12" Total of 3,945 l.f

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Southwest
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Goals/Strategy/Objective 4.1	CT BG 8237.05 4
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ACTIVITY CODE Capital Improvements: Infrastructure
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Matrix Code 03J Water/Sewer Improvement	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-015	Units Completed
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Funding Sources:

CDBG	\$80,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$76,400
<hr/>	
Total Funding Sources	\$156,400

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient CITY OF HOMETOWN

AWARDED PROJECT TITLE

Capital Improvement: Street Reconstruction Corcoran Road Reconstruction: Duffy Avenue to 87th Place.

AWARDED PROJECT DESCRIPTION

Capital Improvement: Corcoran Road Reconstruction: Duffy Avenue to 87th Place Removal of existing deteriorated asphalt surface course, replacement of cracked and spalled monolithic concrete curb/sidewalk, repair of failed pavement base areas, replacement of deteriorated drainage structures, resurfacing of the street, and landscape restoration.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Southwest
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Goals/Strategy/Objective 4.1	CT BG 8220 1
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ACTIVITY CODE Capital Improvements: Infrastructure
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Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
-------------------------	-----------------------

Performance Indicator People	Annual Units
---------------------------------	--------------

Project Number 12-017	Units Completed
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Funding Sources:

CDBG	\$150,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$33,000
<hr/>	
Total Funding Sources	\$183,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient CITY OF NORTHLAKE

AWARDED PROJECT TITLE

Capital Improvements: Water/Sewer Improvements - King Arthur Courts Water Main Replacement - Phase 11

AWARDED PROJECT DESCRIPTION

Phase 11 - The watermain system that services the King Arthur complex is dilapidated and in need of improvement. In phased construction, the City of Northlake reconstructed all sanitary sewer lines and is continuing replacement of the 1,080 l.f watermain system.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.1	CT BG 8117.02 BG/1
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ACTIVITY CODE Capital Improvements: Infrastructure
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Matrix Code 03J Water/Sewer Improvement	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
-------------------------	-----------------------

Performance Indicator People	Annual Units
---------------------------------	--------------

Project Number 12-025	Units Completed
--------------------------	-----------------

Funding Sources:

CDBG	\$150,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$45,000
Total Funding Sources	\$195,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient CITY OF ROLLING MEADOWS

AWARDED PROJECT TITLE
Public Facilities: Senior Center Parking Lot and ADA Improvements - Phase 1

AWARDED PROJECT DESCRIPTION
This project consists of replacing the South parking lot (6,100 s.y.) The parking lot is 50 years old. Removal of architectural barriers that restrict the accessibility and limit the mobility of the disabled as well as senior citizens of the community. This will provide access to recreation and leisure programs and activities, as well as, social services for participants. Appropriate sized parking spaces, signage, slopes and ramps will ensure that the elderly and disabled will have equal access to the community programs and events.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Northwest
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Goals/Strategy/Objective 4.1	CT BG
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ACTIVITY CODE Capital Improvements: Public Facility

Matrix Code 03A Senior Centers	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
---------------------------------	--------------

Project Number 12-028	Units Completed
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Funding Sources:

CDBG	\$100,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$70,000
<hr/>	
Total Funding Sources	\$170,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need MEDIUM

Subrecipient CITY-WIDE TAX ASSISTANCE PROGRAM

AWARDED PROJECT TITLE

Public Services: Partial staff salaries for 4 staff persons.

AWARDED PROJECT DESCRIPTION

Partial staff salaries for Executive Director, Program Manager, IT Coordinator, and Volunteer Coordinator to provide Tax Assistance for Low-Income Taxpayers. The organization provides free tax return preparation to households earning less than \$45,000 per year and individuals earning less than \$20,000 per year. Executive Director, Program Manager, IT Coordinator, and Volunteer Coordinator.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05 Public Services GENERAL	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-049	Units Completed
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Funding Sources:

CDBG	\$20,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$57,308
<hr/>	
Total Funding Sources	\$77,308

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient CLEARBROOK

AWARDED PROJECT TITLE

Public Facilities: Replace flooring in a Handicapped Center

AWARDED PROJECT DESCRIPTION

Replace 8,500 s.f. of damaged, worn out flooring with new antimicrobial flooring (carpet or rubber) in a 92-bed intermediate care facility for severely disabled adults (mentally and physically).

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Northwest
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Capital Improvements: Public Facility

Matrix Code 03B Handicapped Centers	Eligibility Citation 570.201(c)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-050	Units Completed
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Funding Sources:

CDBG	\$102,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$8,000
Total Funding Sources	\$110,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient COMMUNITY SUPPORT SERVICES, INC.

AWARDED PROJECT TITLE
Public Facilities: ADA Summit kitchen reconstruction

AWARDED PROJECT DESCRIPTION
Installation of ADA compliant kitchens. The project includes replacing existing cabinets, sink, flooring, and appliances at a CILA in Summit, IL

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Capital Improvements: Public Facility

Matrix Code 03B Handicapped Centers	Eligibility Citation 570.201(c)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Public Facility	Annual Units 1
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Project Number 12-051	Units Completed
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Funding Sources:

CDBG	\$18,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$0
Total Funding Sources	\$18,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need N/A

Subrecipient COOK COUNTY ADMINISTRATION (20%)

AWARDED PROJECT TITLE
Cook County Administration - Administration and Planning

AWARDED PROJECT DESCRIPTION
Overall program management, coordination, monitoring and evaluation. Costs include (but are not limited to) salaries, wages, and related costs of the recipient's staff or other staff engaged in program administration.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region County Wide
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Goals/Strategy/Objective	CT BG
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ACTIVITY CODE	Administration/Planning
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Matrix Code 21A General Program Administr	Eligibility Citation 570.206
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TYPE Cook County	NATIONAL OBJECTIVE
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator N/A	Annual Units
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Project Number 12-097	Units Completed
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Funding Sources:

CDBG	\$1,649,076
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	
Total Funding Sources	\$1,649,076

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient COUNTRYSIDE ASSOC. FOR PEOPLE WITH DISABILITIES, INC.

AWARDED PROJECT TITLE

Public Services: Partial staff salaries for one Employment Specialist, one Transition Specialist and a Employment Coordinator.

AWARDED PROJECT DESCRIPTION

Partial Staff salaries for one Employment Specialist, one Transition Specialist and a Employment Coordinator. Access to community opportunities for persons with disabilities including employment continues to be the major focus. Countryside envisions a variety of paths to work for all people regardless of type of disability or experience. This project offers resources necessary to assist persons requiring additional support successfully access and retain jobs.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Northwest
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05B Handicapped Services	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-052	Units Completed
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Funding Sources:

CDBG	\$25,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$23,135
Total Funding Sources	\$48,135

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient CRISIS CENTER FOR SOUTH SUBURBIA

AWARDED PROJECT TITLE

Public Services: Partial staff salaries for Residential Counselor and Community Counselor/Therapist

AWARDED PROJECT DESCRIPTION

Partial staff salaries for Residential Counselor a Community Counselor/Therapist for Domestic Violence Emergency Residential and Counseling Services.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Southwest
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05G Battered and Abused Spou	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
----------------------------------	--------------

Project Number 12-053	Units Completed
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Funding Sources:

CDBG	\$27,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$29,000
Total Funding Sources	\$56,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need MEDIUM

Subrecipient DIVERSITY, INC.

AWARDED PROJECT TITLE

Public Services: Partial staff salaries for director and part-time researcher

AWARDED PROJECT DESCRIPTION

Partial staff salary for director and one additional part-time staff person (Researcher) to research tools to overcome impediments; an inclusive civic engagement change perceptions impacting demand, business recruitment, retention, and commercial development; building upon research and experience.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Planning Studies
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Matrix Code 20 Planning (CDBG Entitlement)	Eligibility Citation 570.206
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TYPE Non Profit	NATIONAL OBJECTIVE None
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-054	Units Completed
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Funding Sources:

CDBG	\$50,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$104,978
<hr/>	
Total Funding Sources	\$154,978

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient FORD HEIGHTS COMMUNITY SERVICE ORGANIZATION

AWARDED PROJECT TITLE

Public Services: Partial staff salaries for five staff: Case Manager, Food Coordinator

AWARDED PROJECT DESCRIPTION

Partial staff salaries for comprehensive case management and services to those at risk of homelessness for any reason. Services include, intake/registration, determination of eligibility, assessment of short and long term needs to stabilize households.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05 Public Services GENERAL	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
----------------------------------	--------------

Project Number 12-055	Units Completed
--------------------------	-----------------

Funding Sources:

CDBG	\$90,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$27,940
Total Funding Sources	\$117,940

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need MEDIUM

Subrecipient FORD HEIGHTS COMMUNITY SERVICE ORGANIZATION

AWARDED PROJECT TITLE

Public Facilities - Purchase of equipment for public facility to service clients.

AWARDED PROJECT DESCRIPTION

Equipment purchases needed for the agency's facility expansion which is funded with NSP funds. Agency programs and services will be enhanced with additional space, thereby providing the opportunity to serve more clients on a more frequent basis inclusive of food services to help eliminate food insecurity in Ford Heights which is a food desert.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05 Public Services GENERAL	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
----------------------------------	--------------

Project Number 12-056	Units Completed
--------------------------	-----------------

Funding Sources:

CDBG	\$28,400
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$15,000
Total Funding Sources	\$43,400

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient GARDEN HOMES SANITARY DISTRICT

AWARDED PROJECT TITLE

Capital Improvement: Street reconstruction - 117th Street to 119th Streets

AWARDED PROJECT DESCRIPTION

This project is intended to reline the existing 8 inch sanitary sewer and complete point repairs that must be excavated and replaced due to collapse or compromise for homes located on Central Park, Millard and Lawndale from 117th Street to 119th Street approximately 1,000 lineal feet.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Southwest
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Goals/Strategy/Objective 4.1	CT BG 8233.04 3
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ACTIVITY CODE Capital Improvements: Infrastructure
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Matrix Code 03J Water/Sewer Improvement	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
---------------------------------	--------------

Project Number 12-012	Units Completed
--------------------------	-----------------

Funding Sources:

CDBG	\$125,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$20,000
Total Funding Sources	\$145,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient GREATER WHEELING AREA YOUTH OUTREACH, INC.

AWARDED PROJECT TITLE
Public Services: Partial staff salaries for Program Coordinator

AWARDED PROJECT DESCRIPTION
Partial staff salaries for Program Coordinator for The "Dream Maker's Program" An after- school tutoring/mentoring program for poverty middle school and high school youth in the communities of Prospect Heights, Wheeling, and unincorporated Des Plaines. Students attend program 3 days a weeks.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Northwest
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05D Youth Services	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
----------------------------------	--------------

Project Number 12-057	Units Completed
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Funding Sources:

CDBG	\$20,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$32,564
<hr/>	
Total Funding Sources	\$52,564

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient HCP OF ILLINOIS, INC.

AWARDED PROJECT TITLE

Public Services: Partial staff salaries for Housing Counselor, Real Estate Specialist and Project Director

AWARDED PROJECT DESCRIPTION

Public Services: Partial staff salaries for one Housing Counselor, One Real Estate Specialist and one Project Director

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region County Wide
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Housing Counseling/Housing Services

Matrix Code 05U Housing Counseling	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-058	Units Completed
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Funding Sources:

CDBG	\$75,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$30,723
Total Funding Sources	\$105,723

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient HOUSING AUTHORITY OF COOK COUNTY

AWARDED PROJECT TITLE
Public Facilities: Golden Towers-I Roof replacement

AWARDED PROJECT DESCRIPTION
Public Facilities: Golden Towers-I Roof replacement. Golden Towers located in Chicago Heights is in need of an emergency roof replacement. Seepage has occurred in the elevator mechanical room and threatens damage to the facade if left unaddressed. Replacement will include insulation with a higher R-value (Currently R-7) and installation of a longer lasting surface membrane.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region County Wide
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Capital Improvements: Public Facility

Matrix Code 03 Public Facilities & Improvem	Eligibility Citation 570.201(c)
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TYPE Non Profit	NATIONAL OBJECTIVE LMH
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Public Facility	Annual Units 1
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Project Number 12-059	Units Completed
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Funding Sources:

CDBG	\$100,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$10,000
<hr/>	
Total Funding Sources	\$110,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need MEDIUM

Subrecipient INTERDEPENDENT LIVING SOLUTIONS CENTER

AWARDED PROJECT TITLE
Public Services: Partial staff Salaries for three House Monitors

AWARDED PROJECT DESCRIPTION
Public Services: Partial staff salaries for three house monitors to provide 24/7 care for the residents.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05A Senior Services	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
----------------------------------	--------------

Project Number 12-060	Units Completed
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Funding Sources:

CDBG	\$40,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$156,964
Total Funding Sources	\$196,964

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient INTERFAITH HOUSING CENTER OF THE NORTHERN SUBURBS

AWARDED PROJECT TITLE

Public Services: Partial staff salaries for housing staff.

AWARDED PROJECT DESCRIPTION

Partial staff salaries for five staff: Director of Fair Housing, director of housing counseling, home sharing coordinator, immigrant project director, director of organizing and advocacy.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region North
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE	Fair Housing
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Matrix Code 05J Fair Housing Activities (Sub	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-061	Units Completed
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Funding Sources:

CDBG	\$60,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$142,896
<hr/>	
Total Funding Sources	\$202,896

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient LARC...AN ASSOC. FOR RETARDED CITIZENS

AWARDED PROJECT TITLE

Public Facilities: Roof, HVAC and tankless water heaters in Group homes

AWARDED PROJECT DESCRIPTION

Public Facilities: Roof (tear-offs), HVAC and tankless water heaters in 4 Group homes located at:
19308 Sherman - Roof, HVAC, tankless water heater
18263 Greenbay - HVAC, tankless water heater and electrical panel 2821 192nd Street - Roof, HVAC, tankless waterheater and electrical panel 2748 Ridge Road - Roof and HVAC

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Capital Improvements: Public Facility

Matrix Code 03B Handicapped Centers	Eligibility Citation 570.201(c)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Public Facility	Annual Units 4
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Project Number 12-062	Units Completed
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Funding Sources:

CDBG	\$70,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$5,775
<hr/>	
Total Funding Sources	\$75,775

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need MEDIUM

Subrecipient LAWYERS' COMMITTEE FOR BETTER HOUSING

AWARDED PROJECT TITLE

Public Services: Staff salary to provide foreclosure training, counseling and legal consultation to tenants.

AWARDED PROJECT DESCRIPTION

Partial staff salary to provide foreclosure training, counseling and legal consultation to tenants. TFIP will provide foreclosure training, counseling and legal consultations to qualifying tenants in non-entitlement areas. TFIP foreclosure brochures are distributed by Cook County Mediation Program canvassers to renter's in foreclosed 1-4 unit buildings. Tenants receiving brochures may contact TFIP to receive counseling on how to preserve their tenancy during foreclosure.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region County Wide
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05K Tenant/Landlord Counselin	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
----------------------------------	--------------

Project Number 12-063	Units Completed
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Funding Sources:

CDBG	\$25,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$17,033
Total Funding Sources	\$42,033

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient LITTLE CITY FOUNDATION

AWARDED PROJECT TITLE
Infrastructure: Water/Sewer Project for the Little City Campus

AWARDED PROJECT DESCRIPTION
Forced main/sewer removal and replacement project will confirm and mark the location of approximately 1,050 lineal feet of buried 6" forced main piping. The project will excavate soil, exposing the main, remove old forced main piping and replace or reline if with new or relined forced main piping. Once completed, we will backfill in all excavated trenches covering newly replaced main. This project will provide for a safer, more efficient system ensuring leakage does not occur.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Northwest
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Capital Improvements: Public Facility

Matrix Code 03B Handicapped Centers	Eligibility Citation 570.201(c)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Public Facility	Annual Units 1
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Project Number 12-064	Units Completed
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Funding Sources:

CDBG	\$120,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$13,346
<hr/>	
Total Funding Sources	\$133,346

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient MAINE TOWNSHIP

AWARDED PROJECT TITLE

Capital Improvement: Street reconstruction on Margail Avenue and Noel Avenue.

AWARDED PROJECT DESCRIPTION

Reconstruction of two roadways to improve access to schools, hospitals, bus stops, and retail businesses and insure continued sustainability to the immediate neighborhood. the project directly impacts the low/moderate residential areas ability to continued access by police, fire, ambulance services, in addition to snow and garbage removal.

MARGAIL AVENUE: 960 l.f. of removal (grinding) of 2 inches of old surface and replacing with 2 inches of bituminous concrete surface course.

NOEL AVENUE: 610 l.f. of removal (grinding) of 2 inches of old surface and replacing with 2 inches of bituminous concrete surface course.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region North
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Goals/Strategy/Objective 4.1	CT BG 8060.02 - 1
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ACTIVITY CODE Capital Improvements: Infrastructure
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Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-019	Units Completed
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Funding Sources:

CDBG	\$117,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$18,555
Total Funding Sources	\$135,555

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient MAYWOOD FINE ARTS ASSOCIATION

AWARDED PROJECT TITLE
Capital Improvements: Public Facilities

AWARDED PROJECT DESCRIPTION
This project seeks to complete much needed work on the Maywood Fine Arts Building (1924) that has been previously requested in prior CDBG application that were underfunded or not awarded. The project includes a single door and double door (interior and exterior) replacement (5th Avenue doors).

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Capital Improvements: Public Facility

Matrix Code 03D Youth Centers	Eligibility Citation 570.201(c)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Public Facility	Annual Units 1
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Project Number 12-065	Units Completed
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Funding Sources:

CDBG	\$30,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$3,000
Total Funding Sources	\$33,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need MEDIUM

Subrecipient METROPOLITAN TENANTS ORGANIZATION

AWARDED PROJECT TITLE
Public Services: Partial staff salary for 5 housing counselors

AWARDED PROJECT DESCRIPTION
Partial staff salary for 5 housing counselors. MTO will provide support and information on renters rights to renters in suburban Cook County. Services will include tenant counseling and workshops. MTO will identify troubled buildings, provide inspection services and provide referrals to legal resources when appropriate. The goal will be to reserve affordable housing resources and prevent homelessness.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region County Wide
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Housing Counseling/Housing Services

Matrix Code 05K Tenant/Landlord Counselin	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
----------------------------------	--------------

Project Number 12-066	Units Completed
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Funding Sources:

CDBG	\$40,000
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ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$35,000
<hr/>	
Total Funding Sources	\$75,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient NEW HOPE CENTER, INC.

AWARDED PROJECT TITLE

Public Facilities: Addition of bedrooms in two CILAs, conversion of sun room unto ADA bedroom.

AWARDED PROJECT DESCRIPTION

This project includes the addition of new construction at two properties, and the reconfiguration of space at 1 property, so that 4 new units (bedrooms) can be created. The project also includes the addition of new ADA restrooms at one property, and the reconfiguration of one non-ADA restroom into one ADA restroom space at one property. 17227 Dobson, and 16256 Maryland, South Holland

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Capital Improvements: Public Facility

Matrix Code 03B Handicapped Centers	Eligibility Citation 570.201(c)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Public Facility	Annual Units 2
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Project Number 12-067	Units Completed
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Funding Sources:

CDBG	\$100,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$11,350
<hr/>	
Total Funding Sources	\$111,350

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient NORTH WEST HOUSING PARTNERSHIP

AWARDED PROJECT TITLE

Public Services: Partial staff salaries for Program Manager

AWARDED PROJECT DESCRIPTION

Partial staff salaries for Executive Director, Program Manager, and Office Manager to provide comprehensive fair housing education and counseling to low/moderate income first-time homebuyers in suburban Cook County. NWHP's program is unique in it's approach and ability to connect homebuyers to down-payment assistance programs as well as REO and foreclosure properties.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region County Wide
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE	Housing Counseling/Housing Services
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Matrix Code 05U Housing Counseling	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-068	Units Completed
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Funding Sources:

CDBG	\$14,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$6,000
Total Funding Sources	\$20,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient OAK PARK REGIONAL HOUSING CENTER

AWARDED PROJECT TITLE

Public Services: Partial staff salary for Executive Director, Homeownership Director, Homeownership Counselor, and Operations Manager

AWARDED PROJECT DESCRIPTION

Partial staff salary for Executive Director, Homeownership Director, Homeownership Counselor, and Operations Manager. The Oak Park Regional Housing Center will provide pre-purchasing counseling, and fair housing education and outreach to expand housing options targeted to low- and moderate-income person and minorities in suburban Cook County.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Housing Counseling/Housing Services

Matrix Code 05U Housing Counseling	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
----------------------------------	--------------

Project Number 12-069	Units Completed
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Funding Sources:

CDBG	\$35,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$55,600
Total Funding Sources	\$90,600

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient OAK PARK REGIONAL HOUSING CENTER

AWARDED PROJECT TITLE

Public Services: Partial staff salaries for Fair Housing staff

AWARDED PROJECT DESCRIPTION

Partial staff salaries for Executive Director, Technical Assistance Director, Associate Technical Assistance Director, Operations Manager, and Fair Housing Analyst. The Oak Park Regional Housing Center will affirmatively further fair housing by providing fair housing training to landlords and assisting municipal governments in their efforts to affirmatively further fair housing including assistance with marketing and public policy. Partial staff salaries for Executive Director, Technical Assistance Director, Associate Technical Assistance Director, Operations Manager, and Fair Housing Analyst.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE	Fair Housing
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Matrix Code 05J Fair Housing Activities (Sub	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-070	Units Completed
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Funding Sources:

CDBG \$30,000

ESG Funds

HOME Funds

Total Formula

Prior Year Funds

PHA

Assisted Housing

Other Funding (Match) \$24,650

Total Funding Sources \$54,650

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient OMNI YOUTH SERVICES, INCORPORATED

AWARDED PROJECT TITLE

Public Services: Partial staff salaries for Family Outreach Specialist and Bi-Lingual Counselor

AWARDED PROJECT DESCRIPTION

Partial staff salaries for Family Outreach Specialist and Bi-Lingual Counselor: PHWFOP--Prospect Heights and Wheeling Family Outreach Project. The project provides services including (but not to limited to) community education, resource and referral information, counseling, emergency food and material assistance, computer classes and access to technology, and events that connect residents to resources and each other through outreach and community-based programming.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Northwest
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05D Youth Services	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-071	Units Completed
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Funding Sources:

CDBG	\$35,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$35,000
<hr/>	
Total Funding Sources	\$70,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient OMNI YOUTH SERVICES, INCORPORATED

AWARDED PROJECT TITLE

Public Services: Partial staff salaries for Program Specialist

AWARDED PROJECT DESCRIPTION

Partial staff salaries for Program Specialist. Through close collaboration with middle schools and other agencies, the FIRST Program seeks to support the academic achievement, social and emotional development, and relational health of middle school students by engaging the students and members of their families in literacy, skill building, recreational, and social activities.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Northwest
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05 Public Services GENERAL	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
----------------------------------	--------------

Project Number 12-072	Units Completed
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Funding Sources:

CDBG	\$25,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$60,000
Total Funding Sources	\$85,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient PADS TO HOPE, INC.

AWARDED PROJECT TITLE

Public Services: Partial staff salaries for Vocational Case Manager, Mental Health Counselor, Housing Case Manager

AWARDED PROJECT DESCRIPTION

Public Services: Partial staff salaries for Vocational Case Manager, Mental Health Counselor, Housing Case Manager for the Homeless Day Center

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Northwest
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05 Public Services GENERAL	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
----------------------------------	--------------

Project Number 12-073	Units Completed
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Funding Sources:

CDBG	\$30,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$19,200
Total Funding Sources	\$49,200

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient PILLARS

AWARDED PROJECT TITLE

Public Services: Partial staff salaries for Hispanic Outreach and Drug and Alcohol Treatment

AWARDED PROJECT DESCRIPTION

Partial staff salaries for a bilingual outreach worker to provide advocacy, referral, and case management services to low, very low and extremely low income Hispanic families for Hispanic Outreach and Drug and Alcohol Treatment. A bilingual, certified addictions counselor will provide outpatient addictions treatment to abuse and dependent level low, very low and extremely low income clients.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Southwest
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05F Substance Abuse Services	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-074	Units Completed
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Funding Sources:

CDBG	\$20,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$17,076
Total Funding Sources	\$37,076

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient PLOWS COUNCIL ON AGING

AWARDED PROJECT TITLE

Public Services: Partial Staff Salaries for one Housing Specialist, One Housing Caseworker, and one Assistant Director for Housing Assistance Activities

AWARDED PROJECT DESCRIPTION

Partial Staff Salaries for one Housing Specialist, One Housing Caseworker, and one Assistant Director for Housing Assistance Activities. Plows Housing Program consists of two activities-Shared Housing and Housing assistance. Shared Housing is an inter generational program designed primarily to benefit older adults and disabled persons. It matches individuals who are interested in sharing living arrangements, expenses and household duties. Housing Assistance provides information and assistance for individuals to obtain suitable housing options or maintain current housing.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Southwest
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE	Public Service Activities
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Matrix Code 05 Public Services GENERAL	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-075	Units Completed
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Funding Sources:

CDBG	\$30,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$2,297
<hr/>	
Total Funding Sources	\$32,297

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient REBUILDING TOGETHER *METRO CHICAGO

AWARDED PROJECT TITLE

Public Services: Partial staff salaries for Executive Director, Assistant Director, Program Manager and Program Assistant

AWARDED PROJECT DESCRIPTION

Partial staff salaries only for Executive Director, Assistant Director, Program Manager and Program Assistant for National Rebuilding Day 2012

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 1.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 14H Rehabilitation Administratio	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMH
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
----------------------------------	--------------

Project Number 12-076	Units Completed
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Funding Sources:

CDBG	\$75,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$84,907
Total Funding Sources	\$159,907

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient RESOURCES FOR COMMUNITY LIVING

AWARDED PROJECT TITLE

Public Service: Partial staff salaries for Housing Counseling and Support Services for People with Disabilities

AWARDED PROJECT DESCRIPTION

Partial staff salaries for Housing Counseling and Support Services for People with Disabilities. RCL is a nonprofit organization that offers adults with developmental and/or physical disabilities opportunities to achieve greater dignity, self-esteem, and participation in all aspects of community life through affordable housing options, individualized skill instruction and necessary support services, various housing options are available including: Shared Housing, independent Agreement and our Home Ownership Program. Staff salary for one Qualified M.R. Professional.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Northwest
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05B Handicapped Services	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-077	Units Completed
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Funding Sources:

CDBG	\$30,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$70,824
<hr/>	
Total Funding Sources	\$100,824

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient ROBBINS COMMUNITY HELP AGENCY

AWARDED PROJECT TITLE

Public Services: Partial Staff salaries for four staff persons.

AWARDED PROJECT DESCRIPTION

Partial Staff salaries for program director, 2 outreach workers. Robbins Community Help Agency will use program dollars for staff to continue the outreach process for the expansion of the center's program operations and partnership planning process; resulting in the development of a Comprehensive Community Neighborhood Plan. Robbins Community Help Agency will continue to seek partners that will house operation of their programs within the center. Agreements will be forged with agencies; resulting from staff performing appropriate outreach services to solicit partnership; seeking partnership with Lydia Health Care, CCHA, Moraine Valley College & other agencies.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05 Public Services GENERAL	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-078	Units Completed
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Funding Sources:

CDBG	\$55,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$0
<hr/>	
Total Funding Sources	\$55,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient SARAH'S INN

AWARDED PROJECT TITLE
Public Services: Partial staff salaries for Domestic Violence Advocate

AWARDED PROJECT DESCRIPTION
Partial staff salaries for Domestic Violence Advocate to provide advocacy and referral services, legal advocacy, access to emergency hotel stays and rental subsidies for homeless victims of domestic violence in the western suburbs.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05G Battered and Abused Spou	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
----------------------------------	--------------

Project Number 12-079	Units Completed
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Funding Sources:

CDBG	\$15,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$20,000
Total Funding Sources	\$35,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient SEGUIN SERVICES

AWARDED PROJECT TITLE
Public Facilities: HVAC and ADA at four locations.

AWARDED PROJECT DESCRIPTION
ADA Compliance for four CILAs at the following locations:
8225 W. 43rd Place, Lyons - Wheelchair lift, HVAC (\$27,800)
7747 W. Taylor, Forest Park - ADA Kitchen , AC, and front door (\$22,900)
7740 W. 80th Street, Bridgeview - HVAC, Roof (\$20,000)
3846 S. Grove, Brookfield - HVAC only (\$12,000)

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE
Capital Improvements: Public Facility

Matrix Code 03B Handicapped Centers	Eligibility Citation 570.201(c)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Public Facility	Annual Units 4
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Project Number 12-080	Units Completed
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Funding Sources:

CDBG	\$85,271
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$28,500
Total Funding Sources	\$113,771

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient SHORE COMMUNITY SERVICES, INC.

AWARDED PROJECT TITLE

Capital Improvement: Public facility-Two ADA bathrooms in a Developmentally Disabled facility

AWARDED PROJECT DESCRIPTION

Two ADA bathrooms reconstructed at a training center. The bathrooms have rusted stalls, the doors are hard to lock and an odor permeates despite constant clearing and sanitation. Reconstruction of flooring in the main building corridors and common areas. Currently, the floors are unsafe and unsanitary and has hazards caused by the impediments in the walking surface (4,100 sq.ft.).

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region North
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Capital Improvements: Public Facility

Matrix Code 03B Handicapped Centers	Eligibility Citation 570.201(c)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Public Facility	Annual Units 2
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Project Number 12-081	Units Completed
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Funding Sources:

CDBG	\$50,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$0
<hr/>	
Total Funding Sources	\$50,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient SOUTH SUBURBAN FAMILY SHELTER

AWARDED PROJECT TITLE
Public Services: Partial staff salaries for court advocate and counselor.

AWARDED PROJECT DESCRIPTION
Partial staff salaries for court advocate and counselor.

- Objective Category:** Suitable Living Environment Decent Housing Economic Opportunity
Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05G Battered and Abused Spou	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-082	Units Completed
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Funding Sources:

CDBG	\$40,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$75,000
Total Funding Sources	\$115,000

The primary purpose of the project is to help:

- Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient SOUTH SUBURBAN HOUSING CENTER

AWARDED PROJECT TITLE

Public Services: Partial staff salaries of five staff persons.

AWARDED PROJECT DESCRIPTION

Partial staff salaries of Executive Director, three housing counselors, and fair housing compliance attorney. Affirmative option-expanding housing counseling and foreclosure prevention activities for low- and moderate-income families including individual pre- and post-purchase home ownership counseling, individual foreclosure prevention mortgage default and delinquency counseling foreclosure avoidance option assistance, as well as, group session mortgage modification scam/fraud awareness, predatory lending and fair housing aw

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Housing Counseling/Housing Services

Matrix Code 05U Housing Counseling	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-083	Units Completed
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Funding Sources:

CDBG	\$40,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$82,890
<hr/>	
Total Funding Sources	\$122,890

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient SOUTH SUBURBAN HOUSING CENTER

AWARDED PROJECT TITLE
Public Services: Partial Staff Salaries for four staff persons

AWARDED PROJECT DESCRIPTION
Partial Staff Salaries for testing program coordinator, intake and outreach specialist, administrative assistant and Executive Director. Fair Housing enforcement activities including complaint intake, test investigation, compliance efforts to monitor housing providers, and when evidence of violations found, legal resources to take actions against housing providers, lenders, advertisers or insurers that violate the fair housing laws. Fair Housing and Fair Lending law education will be performed through group sessions.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE	Fair Housing
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Matrix Code 05J Fair Housing Activities (Sub	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-084	Units Completed
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Funding Sources:

CDBG	\$20,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$52,592
<hr/>	
Total Funding Sources	\$72,592

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need MEDIUM

Subrecipient SOUTH SUBURBAN MAYORS AND MANAGERS ASSOCIATION

AWARDED PROJECT TITLE

Planning: Partial staff salaries for three staff: General Planner, a TOD Planner, and GIS Analyst

AWARDED PROJECT DESCRIPTION

Partial staff salaries for three staff: General Planner, a TOD Planner, and GIS Analyst
The project is intended to implement the process SSMMA has created to promote development in the Chicago Southland described in the Chicago Southland Green TIME Zone redevelopment strategy in our region's ten most challenged communities designated as Neighborhood Improvement Areas, (NIA). Harvey, Robbins and Markham will be the "targeted" communities for this program year.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE	Planning Studies
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Matrix Code 20 Planning (CDBG Entitlement)	Eligibility Citation 570.205
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TYPE Non Profit	NATIONAL OBJECTIVE LMH
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-085	Units Completed
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Funding Sources:

CDBG	\$164,700
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$0
<hr/>	
Total Funding Sources	\$164,700

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient SOUTH SUBURBAN PADS

AWARDED PROJECT TITLE

Public Services: Partial staff salary for Outreach Case Manager, Addiction Manager and Mental Health Worker

AWARDED PROJECT DESCRIPTION

Partial salaries for Outreach case managers, mental health workers, addiction specialists to engage individuals who are homeless and sheltered or unsheltered, to identify/address their immediate needs and assist them in obtaining housing, financial resources and long term self-sufficiency.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05 Public Services GENERAL	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-086	Units Completed
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Funding Sources:

CDBG	\$40,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$42,999
Total Funding Sources	\$82,999

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient SOUTHSTAR SERVICES

AWARDED PROJECT TITLE

Public Facilities: CILA group home ADA kitchen, laundry room and ADA ramp

AWARDED PROJECT DESCRIPTION

Public Facilities: Install handicapped kitchen and laundry, replace roof and install handicapped walk (ramp) in group home. Southstar will make improvements to its CILA home that serves as a permanent residents for six individuals with developmental disabilities. Updates to the space will increase the energy efficiency of the home, by installing 4 ADA compliant interior doors, a "cool" roof, as well as improving the overall functionality of the kitchen, backyard, and laundry facilities, by making them handicapped accessible, while ensuring the safety of our residents.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE	Capital Improvements: Public Facility
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Matrix Code 03B Handicapped Centers	Eligibility Citation 570.201(c)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Public Facility	Annual Units 1
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Project Number 12-087	Units Completed
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Funding Sources:

CDBG	\$90,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$22,150
<hr/>	
Total Funding Sources	\$112,150

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need MEDIUM

Subrecipient THE BUSINESS TRANSACTIONS EXTERNSHIP PROGRAM

AWARDED PROJECT TITLE

Public Services: Partial staff salary for the Program Coordinator

AWARDED PROJECT DESCRIPTION

Public Services: Partial staff salary for the Program Coordinator. The project will be an outreach project to inform and publicize pro bono legal services for small businesses in the south suburbs for small disadvantaged low/mod income business persons and start up businesses.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 03 Public Facilities & Improvem	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-088	Units Completed
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Funding Sources:

CDBG	\$30,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$0
<hr/>	
Total Funding Sources	\$30,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient THE CENTER OF CONCERN

AWARDED PROJECT TITLE

Public Services: Partial staff salaries for Housing Coordinator and Assistant for Housing Counseling and Home Sharing.

AWARDED PROJECT DESCRIPTION

Partial staff salaries for Housing Coordination and Assistant for Housing Counseling and Home Sharing. Housing counseling services include assistance in securing affordable housing, i.e. homesharing matches for elderly, disabled and homeless. Homesharing process include: interviews, reference checks, facilitating visits between homeowner and homeseeker, preparing homesharing agreements and follow-up case management services, also, case management for homeless prevention clients. fund partial salaries for housing staff.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region North
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05 Public Services GENERAL	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
----------------------------------	--------------

Project Number 12-089	Units Completed
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Funding Sources:

CDBG	\$22,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$22,863
Total Funding Sources	\$44,863

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient THE HARBOUR, INC.

AWARDED PROJECT TITLE

Public Services: Partial staff salaries: for Youth Development Specialist-Youth Development Specialist Relief

AWARDED PROJECT DESCRIPTION

Partial staff salaries for Residential Youth Development Specialist Shelter for run-away girls from 12-17.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region North
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05D Youth Services	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-090	Units Completed
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Funding Sources:

CDBG	\$23,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$73,000
Total Funding Sources	\$96,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient THE JOSSELYN CENTER, NFP

AWARDED PROJECT TITLE
Public Facilities: Window Replacement with Energy Efficient

AWARDED PROJECT DESCRIPTION
Replacement of current windows with energy efficient windows at a facility for persons with severe disabilities: All 55 original existing windows, (40 years old) need to be replaced because 1) they do not meet minimum government energy star rating; 2) some cannot open and close because window cranks are broken; 3) some are cracked or are leaking.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region North
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Capital Improvements: Public Facility

Matrix Code 03B Handicapped Centers	Eligibility Citation 570.201(c)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Public Facility	Annual Units 1
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Project Number 12-091	Units Completed
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Funding Sources:

CDBG	\$33,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$3,298
<hr/>	
Total Funding Sources	\$36,298

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient THE SOUTH SUBURBAN COUNCIL ON ALCOHOLISM & SUBSTANCE ABUSE

AWARDED PROJECT TITLE
Public Facilities: ADA Compliant bathroom

AWARDED PROJECT DESCRIPTION
ADA compliant handicapped bathroom in the Women's Residential Treatment Program; and tile replacement in the large meeting room. Tile removal and replacement of 1,235 square feet of tile.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.3	CT BG 8284.01/1
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ACTIVITY CODE Capital Improvements: Public Facility

Matrix Code 03 Public Facilities & Improvem	Eligibility Citation 570.201(c)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Public Facility	Annual Units 1
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Project Number 12-092	Units Completed
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Funding Sources:

CDBG	\$100,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$4,000
<hr/>	
Total Funding Sources	\$104,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient THORNTON TOWNSHIP

AWARDED PROJECT TITLE

Public Facilities: Construction of second story to Township senior/youth and family services building and site work

AWARDED PROJECT DESCRIPTION

Construction of 2 story 5,000 s.f. addition to Township complex to house Senior, Youth and Family Services. This will also include site work such as curb cuts, ramps, and handicapped parking. The population served is overwhelmingly low and moderate income. -General Construction, ADA Doors, Chair Lift and Counters (est. \$77,000)
-Electrical Assistance, Intercom, Assistive Hearing (est. \$45,000)
-Plumbing, Drinking Fountain (est. \$10,000)
-Site Work: Lighting, Curb Cuts, Ramps, Handicapped Parking (est. \$50,000)

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.1	CT BG
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ACTIVITY CODE Capital Improvements: Public Facility

Matrix Code 03A Senior Centers	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-035	Units Completed
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Funding Sources:

CDBG	\$150,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$33,500
Total Funding Sources	\$183,500

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient TOGETHER WE COPE

AWARDED PROJECT TITLE

Public Services: partial staff salaries for 4 intake workers.

AWARDED PROJECT DESCRIPTION

Partial staff salaries for 4 intake workers to interview clients eligibility for assistance for food, clothing, referral to mainstream services, and funds for rent or utility assistance.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Southwest
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05 Public Services GENERAL	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
----------------------------------	--------------

Project Number 12-093	Units Completed
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Funding Sources:

CDBG	\$40,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$99,000
Total Funding Sources	\$139,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient TOWN OF WORTH

AWARDED PROJECT TITLE
Public Facility: Replacement of windows at the Senior Center

AWARDED PROJECT DESCRIPTION
Replace 24 windows pertaining to the Township's Senior Center, Food Pantry and low income clinic. Interior trim to be included.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.1	CT BG
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ACTIVITY CODE Capital Improvements: Public Facility

Matrix Code 03A Senior Centers	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Public Facility	Annual Units 1
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Project Number 12-038	Units Completed
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Funding Sources:

CDBG	\$50,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$33,233
<hr/>	
Total Funding Sources	\$83,233

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF BELLWOOD

AWARDED PROJECT TITLE
Capital Improvements: Street Reconstruction on 26th Avenue

AWARDED PROJECT DESCRIPTION
Capital Improvements: Street Reconstruction on 26th Avenue. Removal and replacement of deteriorated hot-mix asphalt street pavement, PCC curb and gutter, concrete sidewalk, and appurtenant work 600 lineal feet.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.1	CT BG 8170 CT/BG 1
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ACTIVITY CODE Capital Improvements: Infrastructure
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Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-001	Units Completed
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Funding Sources:

CDBG	\$110,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$22,024
Total Funding Sources	\$132,024

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF BROADVIEW

AWARDED PROJECT TITLE
Capital Improvements: Street Reconstruction

AWARDED PROJECT DESCRIPTION
The project involves the rehabilitation of roadways within the census tract and includes the removal and replacement of defective curb and gutter, sidewalk squares, the installation of ADA compliant sidewalk crossing, milling of existing asphalt surface, base patching, asphalt surfacing, drainage structure improvements and landscape restoration. 975 linear feet. 14th Ave.(1900-2000) from Fillmore to Harvard Ave.and Harvard Ave. from 14th Ave. to 13th Ave.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.1	CT BG 8179 BG 1
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ACTIVITY CODE	Capital Improvements: Infrastructure
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Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-003	Units Completed
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Funding Sources:

CDBG	\$122,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$22,000
Total Funding Sources	\$144,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF BURNHAM

AWARDED PROJECT TITLE
Capital Improvements: Street Reconstruction on 141st Street

AWARDED PROJECT DESCRIPTION
Capital Improvements: Infrastructure: Street Reconstruction of pavement and appurtenances on 141st Street from the alley east of Torrence Avenue to the alley east of Manistee Avenue. Reconstruction of 1,050 LF.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.1	CT BG 825700 BG2
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ACTIVITY CODE Capital Improvements: Infrastructure
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Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-005	Units Completed
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Funding Sources:

CDBG	\$75,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$9,300
<hr/>	
Total Funding Sources	\$84,300

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF CALUMET PARK

AWARDED PROJECT TITLE

Capital Improvements: Alley Reconstruction Seven Alleys

AWARDED PROJECT DESCRIPTION

This project will include the resurfacing of one street which will include the repair of substandard base, intermittent repair of damaged curbing, driveway aprons and restoration of parkways where applicable. Existing alleys are a combination of sand and or gravel or rough aggregate surface. Alleys will be proper drainage and completely resurfaced with a sub base and finished asphalt base surface and seven alleys (7,200 l.f.).

123rd to 124th between Ada and Loomis and between Loomis and Bishop; 125th to 127th between Bishop and Laflin; 124th to 127th between Justine and Laflin; 125th to 127th between Justine and Ashland; 125th to 127th between Ashland and Marshfield; 126th to 127th between Wood and Honore Streets.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.1	CT BG 8214.01 BG 1 55.6%
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ACTIVITY CODE	Capital Improvements: Infrastructure
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Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-007	Units Completed
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Funding Sources:

CDBG	\$150,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$30,000
<hr/>	
Total Funding Sources	\$180,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF CHICAGO RIDGE

AWARDED PROJECT TITLE
Capital Improvement: Water main Reconstruction

AWARDED PROJECT DESCRIPTION
This project includes pavement removal, PVC water main, water valves, valve vaults, fire hydrants, water service lines, new domestic water service boxes, fittings, storm sewer (special). 550 Linear feet of water mains. Water Main Replacement - Nottingham Ave. (98th St. to Mather Ave.)

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Southwest
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Goals/Strategy/Objective 4.1	CT BG 8224.00 3 60.1
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ACTIVITY CODE
Capital Improvements: Infrastructure

Matrix Code 03J Water/Sewer Improvement	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
---------------------------------	--------------

Project Number 12-009	Units Completed
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Funding Sources:

CDBG	\$150,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$36,000
Total Funding Sources	\$186,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF EVERGREEN PARK

AWARDED PROJECT TITLE
Public Facilities Improvements: Senior Center

AWARDED PROJECT DESCRIPTION
This project proposes to continue to create a Senior Center that will afford room for the services provided by the Office of Citizens' Services (OCS). The renovation and upgrade construction is to include full ADA compliance. This project has been phased since 2008.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Southwest
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Goals/Strategy/Objective 4.1	CT BG
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ACTIVITY CODE Capital Improvements: Public Facility

Matrix Code 03A Senior Centers	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-010	Units Completed
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Funding Sources:

CDBG	\$175,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$66,055
Total Funding Sources	\$241,055

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF FOREST PARK

AWARDED PROJECT TITLE
Capital Improvements: Street Reconstruction

AWARDED PROJECT DESCRIPTION
This project will consist of removal and replacement of a (770 lf.) deteriorated alley with concrete pavement. The pavement condition in the alley is very poor and is causing drainage problems. Drainage structures will be added and adjusted to provide improved flow of storm water. Driveways will be adjusted to accommodate the new alley.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.1	CT BG 8159 BG 3
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ACTIVITY CODE	Capital Improvements: Infrastructure
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Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-011	Units Completed
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Funding Sources:

CDBG	\$150,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$32,000
<hr/>	
Total Funding Sources	\$182,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF GLENWOOD

AWARDED PROJECT TITLE
Capital Improvements: Street Reconstruction: Rebecca Street

AWARDED PROJECT DESCRIPTION
Street Reconstruction: Rebecca Street from Main St. to Jane St. 400 l.f.; Jane Street from Rebecca St. to Campbell Ave. 435 l.f.; and, Campbell Avenue from Jane St. to Main St. 250 l.f. The improvements include the resurfacing and restoration of each street. Repairs and adjustments will be made to drainage structures and appurtenances as necessary. Total of 1,085 linear feet for all streets.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.1	CT BG 828701 BG 4
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ACTIVITY CODE Capital Improvements: Infrastructure
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Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-013	Units Completed
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Funding Sources:

CDBG	\$100,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$12,000
<hr/>	
Total Funding Sources	\$112,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF HODGKINS

AWARDED PROJECT TITLE
Capital Improvements: Street Lighting Wenz Avenue

AWARDED PROJECT DESCRIPTION
Installation of eleven (11) new LED street light poles and luminaires to replace existing deteriorated light units on Wenz Avenue from to Lyons Street, to 67th Street.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.1	CT BG 8202-02 BG 1
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ACTIVITY CODE Capital Improvements: Infrastructure
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Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-016	Units Completed
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Funding Sources:

CDBG	\$60,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$45,000
<hr/>	
Total Funding Sources	\$105,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF LEMONT

AWARDED PROJECT TITLE

Capital Improvement: Porter Street Water Main and Sanitary Sewer Reconstruction

AWARDED PROJECT DESCRIPTION

Capital Improvement: Porter Street Water Main and Sanitary Sewer Reconstruction - Replacement of 380 feet of 8-inch sanitary sewer with PVC pressure pipe type pipe and 415 feet of 4-inch watermain with new 8-inch ductile iron pipe. Stephen Street to Fremont Street 415 feet.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Southwest
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Goals/Strategy/Objective 4.1	CT BG 8240.01 3
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ACTIVITY CODE Capital Improvements: Infrastructure
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Matrix Code 03J Water/Sewer Improvement	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-018	Units Completed
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Funding Sources:

CDBG	\$120,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$50,000
Total Funding Sources	\$170,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF LYONS

AWARDED PROJECT TITLE

Capital Improvements: Street Reconstruction - 45th Place and 46th Street

AWARDED PROJECT DESCRIPTION

Capital Improvements: Street Reconstruction The removal of 2 inches of hot-mix asphalt surface and replace with 2 1/2 inches of hot-mix asphalt surface, along with some curb replacement and ADA compliant sidewalk work. Approximately 2,700 square yards of pavement.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.1	CT BG 8192 BG 1
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ACTIVITY CODE Capital Improvements: Infrastructure
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Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-036	Units Completed
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Funding Sources:

CDBG	\$130,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$20,000
Total Funding Sources	\$150,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF MAYWOOD

AWARDED PROJECT TITLE
Capital Improvements: Public Facilities

AWARDED PROJECT DESCRIPTION
The project includes the replacement (8,650 sq ft.) of the deteriorated and leaking roof membrane of the gymnasium located on the west side of the structure. 200 S. 5th Ave. The building is used as a community center.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.1	CT BG 8176 BG 1
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ACTIVITY CODE Capital Improvements: Public Facility

Matrix Code 03E Neighborhood Facilities	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-020	Units Completed
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Funding Sources:

CDBG	\$91,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	
<hr/>	
Total Funding Sources	\$91,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF MELROSE PARK

AWARDED PROJECT TITLE

Capital Improvements: Street Reconstruction 21st Avenue

AWARDED PROJECT DESCRIPTION

Capital Improvements: Street Reconstruction on 3 Street on (800-820) 21th Ave.Lake to Iowa,(900-920) 21th Ave.Iowa to Walton and (1000-1020) 21th Ave. Walton to Augusta. Street are extremely bumpy with large cracks and potholes,black asphalt patches through-out. Difficult to Drive.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.1	CT BG 8164.01 BG 1
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ACTIVITY CODE Capital Improvements: Infrastructure
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Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-021	Units Completed
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Funding Sources:

CDBG	\$125,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$42,000
Total Funding Sources	\$167,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF MERRIONETTE PARK

AWARDED PROJECT TITLE
Public Facility: Fire Station Parking Lot

AWARDED PROJECT DESCRIPTION
3165 West 115th Street and in the Village right of Way between Meadows Lane Dr. and Kedzie Avenue. - Fire Department Emergency Access Pavement Reconstruction and Adjacent Landscaping This project is proposed to remove and replace the deteriorated asphalt emergency access right of way in rear of the Village Fire House that is utilized by the Firemen during emergency call out. It will also replace the damaged aprons and steps in the front of the Fire House that the trucks drive on, and replace some of the landscaping approximately 1,000 lineal feet.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Southwest
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Goals/Strategy/Objective 4.1	CT BG 8233.04 1,2,3
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ACTIVITY CODE
Capital Improvements: Public Facility

Matrix Code 03O Fire Station/Equipment	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-022	Units Completed
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Funding Sources:

CDBG	\$100,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$26,000
<hr/>	
Total Funding Sources	\$126,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF MIDLOTHIAN

AWARDED PROJECT TITLE
Capital Improvements: Street Reconstruction

AWARDED PROJECT DESCRIPTION
Reconstruction of approximately 3,500 lf of streets (5 blocks) as follows:
Central Park from 146th to 147th; 147th Place from Central Park to Hamlin (2 blocks); 148th Street from Central Park to Lawndale
Clifton Park from 147th to 148th Streets; Alley from Trumbull to Homan and 147th and 148th Streets.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.1	CT BG 8247.02 2
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ACTIVITY CODE
Capital Improvements: Infrastructure

Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-023	Units Completed
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Funding Sources:

CDBG	\$100,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$75,560
Total Funding Sources	\$175,560

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF NORTH RIVERSIDE

AWARDED PROJECT TITLE
Capital Improvements: Street Reconstruction 10th and 11 th Avenues

AWARDED PROJECT DESCRIPTION
Earth excavation; bituminous surface removal ; curb and gutter removal and replacement; sidewalk and driveway removal and replacement; pavement patching; drainage structure adjustment and reconstruction; bituminous concrete surface course installation; pavement marking; sod and topsoil restoration; and all appurtenant construction. (1,244lf.) street reconstruction for 1 street (1101) 11th Ave. to 10th Ave.(332 lf.) on 23rd St..

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.1	CT BG 8180 BG 2
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ACTIVITY CODE Capital Improvements: Infrastructure
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Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-024	Units Completed
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Funding Sources:

CDBG	\$25,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$45,000
Total Funding Sources	\$70,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF PHOENIX

AWARDED PROJECT TITLE
Capital Improvement: Sidewalk reconstruction

AWARDED PROJECT DESCRIPTION
Removal and replacement of 20,110 square feet of badly deteriorated sidewalk and ADA street crossing ramps (village wide). The village residents walk in the streets and numerous residents who use ADA mobile wheelchairs also travel in the street verses sidewalks. This situation is unsafe and dangerous and should be addressed and corrected as soon as possible. Location of sidewalks: 154th Place 120 sqs. (\$27,000)
154th Street 100 sqs. (\$22,500); 153rd Street 100 sqs. (\$22,500); 152nd Street 100 sqs. (\$22,500); Halsted Street 110sqs. (\$24,750)

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.1	CT BG 8272
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ACTIVITY CODE
Capital Improvements: Infrastructure

Matrix Code 03L Sidewalks	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-026	Units Completed
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Funding Sources:

CDBG	\$150,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$0
<hr/>	
Total Funding Sources	\$150,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF RIVER GROVE

AWARDED PROJECT TITLE
Capital Improvements: Alley Reconstruction on Grand Avenue

AWARDED PROJECT DESCRIPTION
Alley Reconstruction on Grand Avenue for 1 Alley, Tee Alley south of Grand Ave. from Julian Terrace to Oak St. (660 lf.). Alleys paving and includes the excavation of the existing alley, placement of a geotechnical fabric, placement of an aggregate base, installation of an (8") thick concrete pavement, adjustment of existing drainage structures, bituminous shoulder placement and other appurtenant work.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.1	CT BG 8111 BG 4
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ACTIVITY CODE
Capital Improvements: Infrastructure

Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-027	Units Completed
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Funding Sources:

CDBG	\$145,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$42,000
<hr/>	
Total Funding Sources	\$187,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF SAUK VILLAGE

AWARDED PROJECT TITLE

Capital Improvements: Infrastructure Street Reconstruction

AWARDED PROJECT DESCRIPTION

This project will redevelop a section of 215th Place. This street is approximately 50 years old and in poor condition, with cracking, settling, and potholes. Redevelopment will consist of curb and gutter repairs, complete street reconstruction, and construction of wheelchair accessible sidewalk ramps lineal feet is 1,000.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.1	CT BG 8285.03 2
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ACTIVITY CODE Capital Improvements: Infrastructure
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Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-029	Units Completed
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Funding Sources:

CDBG	\$100,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$26,000
Total Funding Sources	\$126,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF SCHILLER PARK

AWARDED PROJECT TITLE
Capital Improvements: Street Reconstruction on Kolze Avenue

AWARDED PROJECT DESCRIPTION
Resurfacing of approximately 600 linear feet of deteriorated pavement located between Marie Lane and Seymour Avenue. The work shall consist of removal of deteriorated hot-mix asphalt surface and placement of hot-mix asphalt surface courses; removal and replacement of deteriorated curb and gutter, and sidewalk; and other appurtenant work thereto.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.1	CT BG 8116 BG1
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ACTIVITY CODE Capital Improvements: Infrastructure
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Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-030	Units Completed
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Funding Sources:

CDBG	\$85,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$15,000
Total Funding Sources	\$100,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF SOUTH CHICAGO HEIGHTS

AWARDED PROJECT TITLE
Capital Improvements: Street Reconstruction

AWARDED PROJECT DESCRIPTION
Lynwood Dr. (Sauk Trail to Benton Avenue) 940 LF, Dornell Drive (Benton Avenue to Lynwood Dr.) 780LF. Cappelletti Lane (31st to 30th Street) 650LF. Reconstruction of Village streets including curbs and gutters (where needed) & application of new bituminous surface.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.1	CT BG 8295 BG 1
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ACTIVITY CODE Capital Improvements: Infrastructure
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Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-031	Units Completed
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Funding Sources:

CDBG	\$150,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$25,300
<hr/>	
Total Funding Sources	\$175,300

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF STEGER

AWARDED PROJECT TITLE
Capital Improvements: Street Reconstruction from Halsted to Chicago

AWARDED PROJECT DESCRIPTION
Street Reconstruction: curbs and gutters, and storm drains adjustments where necessary on: Morgan (30th-33rd Street) - 2000 l.f.
30th Place from Halsted to Chicago Streets - 520 l.f.
Morgan(35th-36th) - 760 l.f.
Green from 34th to 35th Streets - 670 l.f.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region South
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Goals/Strategy/Objective 4.1	CT BG 8837 3
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ACTIVITY CODE Capital Improvements: Infrastructure
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Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-032	Units Completed
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Funding Sources:

CDBG	\$225,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$45,000
Total Funding Sources	\$270,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF STONE PARK

AWARDED PROJECT TITLE
Capital Improvement: Alley Reconstruction

AWARDED PROJECT DESCRIPTION
Capital Improvement: Street Reconstruction for 2 Alleys between 39th Ave. and 40th Ave. from Division to River (675 L.F.). Alley between 38th Ave. and 39th Ave. from Division to Village Limits (875 L.F.). Concrete curb and gutter removal, replacement (1500 lf), pavement replacement (3,458), drainage structure replacements.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.1	CT BG 8166 BG 1
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ACTIVITY CODE Capital Improvements: Infrastructure
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Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-033	Units Completed
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Funding Sources:

CDBG	\$139,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$40,468
<hr/>	
Total Funding Sources	\$179,468

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF SUMMIT

AWARDED PROJECT TITLE

Capital Improvements: Street Reconstruction 72nd and 73rd Streets

AWARDED PROJECT DESCRIPTION

Capital Improvements: Street Reconstruction for 2 streets 72nd (5349 S.72nd Court to 7202 W. 53rd St.) (848 lf) and 73rd (5349 S.73rd Ave. to 7206 W. Park Ave.) (1,341); Concrete curb and gutter removal, replacement, pavement replacement, drainage structure replacements.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.1	CT BG 8203 BG1
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ACTIVITY CODE Capital Improvements: Infrastructure
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Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
---------------------------------	--------------

Project Number 12-034	Units Completed
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Funding Sources:

CDBG	\$175,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$88,000
Total Funding Sources	\$263,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient VILLAGE OF WORTH

AWARDED PROJECT TITLE
Capital Improvements: Street Reconstruction

AWARDED PROJECT DESCRIPTION
The project consists of resurfacing the existing hot-mix asphalt roadways in a neighborhood bounded by Ridgeland, 111th Street, 115th Street, and Nashville. The project will include, roadway resurfacing, shoulder replacement, driveway replacement, base course patching, and pavement markings. Five streets as follows: Natchez from 111th Street to 113rd Street (452 l.f.); 112th Street Natchez to Dead End (254 l.f.); 113th Street from Natchez Avenue to Ridgeland (1,355 l.f.); Nagle from 114th Street to Ridgeland (1,019 l.f.); and 114th Street from Nagle to Ridgeland (268 l.f.). Total of 3,348 l.f.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Southwest
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Goals/Strategy/Objective 4.1	CT BG 8231.02 1
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ACTIVITY CODE
Capital Improvements: Infrastructure

Matrix Code 03K Street Improvements	Eligibility Citation 570.201(c)
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TYPE Municipal	NATIONAL OBJECTIVE LMA
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator People	Annual Units
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Project Number 12-037	Units Completed
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Funding Sources:

CDBG	\$175,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$45,000
<hr/>	
Total Funding Sources	\$220,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need MEDIUM

Subrecipient VITAL BRIDGES CENTER FOR CHRONIC CARE/HEARTLAND AND HEALTH OUTR

AWARDED PROJECT TITLE

Public Services: Partial staff salary for two clinical dietitians

AWARDED PROJECT DESCRIPTION

Partial staff salary for two clinical dietitians. Partial staff salary for two clinical dietitians to provide home delivered food boxes for those lacking transportation or rendered housebound by illness/disability. The registered dietitians carry out nutrition assessment and counseling with clients. The agency has two locations, one at 350 Harrison, Oak Park 60304 and 990 Criss Circle, Elk Grove Village, IL 60007.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Northwest
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05 Public Services GENERAL	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-094	Units Completed
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Funding Sources:

CDBG	\$20,000
ESG Funds	
HOME Funds	
Total Formula	
Prior Year Funds	
PHA	
Assisted Housing	
Other Funding (Match)	\$28,000
Total Funding Sources	\$48,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient WEST SUBURBAN P.A.D.S., INC.

AWARDED PROJECT TITLE

Public Services: Partial staff salaries for three positions - supportive service manager, support center case manager, and substance abuse specialist

AWARDED PROJECT DESCRIPTION

Partial staff salaries for three positions - supportive service manager, support center case manager and substance abuse specialist Support Center, and health services - a day time facility in Maywood that serves low income persons, health, employment and housing needs of guests with a goal of reducing the length of their homelessness.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region West
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05 Public Services GENERAL	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-095	Units Completed
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Funding Sources:

CDBG	\$30,000
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$0
<hr/>	
Total Funding Sources	\$30,000

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C - CDBG Program Consolidated Plan Listing of Projects

Jurisdiction Name: COUNTY OF COOK

Priority Need HIGH

Subrecipient WINGS PROGRAM, INC.

AWARDED PROJECT TITLE

Public Services: Partial staff salaries for Manager of Children and Family Services

AWARDED PROJECT DESCRIPTION

Partial staff salaries for manager of children and family services to provide high-quality housing and services to women and children living with homelessness and domestic violence. WINGS can house over 90 women and children at a time in 24-month transitional living homes and apartments and 45 women and children in WINGS Safe House emergency shelter for DV victims.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

CPD Project ID	County Region Northwest
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Goals/Strategy/Objective 4.3	CT BG
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ACTIVITY CODE Public Service Activities

Matrix Code 05G Battered and Abused Spou	Eligibility Citation 570.201(e)
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TYPE Non Profit	NATIONAL OBJECTIVE LMC (ASSUMED)
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Start Date 10/1/2012	End Date 9/30/2013
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Performance Indicator Persons	Annual Units
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Project Number 12-096	Units Completed
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Funding Sources:

CDBG	\$17,932
<hr/>	
ESG Funds	
<hr/>	
HOME Funds	
<hr/>	
Total Formula	
<hr/>	
Prior Year Funds	
<hr/>	
PHA	
<hr/>	
Assisted Housing	
<hr/>	
Other Funding (Match)	\$64,386
<hr/>	
Total Funding Sources	\$82,318

The primary purpose of the project is to help:

Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**LEGAL NOTICES
NOTICE OF PUBLIC HEARINGS
(2012 Program Year)**

**COOK COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANT PROGRAM**

PUBLIC COMMENTS – (2012 Annual Action Plan and Analysis of Impediments to Fair Housing Choice, Cook County, IL)

PERIOD: July 5, 2012 – August 6, 2012
COMMENTS DUE: August 6, 2012 (4:00 P.M.)
**LOCATION: Cook County Bureau of Economic Development
69 W. Washington Street, Suite 2900
Chicago, IL 60602**

Purpose:

Cook County 2010-2014 Consolidated Community Development Plan (Year 3) - 2012 Annual Action Plan Summary

The Cook County Bureau of Economic Development is hereby making available for public comment of the draft 2012 Annual Action Plan (AAP) for Year 3 of the Five-Year Consolidated Community Development Plan 2010-2014. The Annual Action Plan describes the strategies and projects that seek to address Cook County's affordable housing, homeless and social service needs, and community and economic development needs and activities and Americans with Disabilities Act (ADA) compliance activities.

Federal resources fund the bulk of the activities of the Annual Action Plan for the 2012 Program Year. Cook County will allocate \$9,318,878.00 for 97 CDBG projects, \$767,133.00 for the ESG projects, and \$3,677,940.00 for HOME program activities. These amounts do not include matching funds and program income.

Citizen Participation Notice - Draft Analysis of Impediments to Fair Housing Choice, Cook County, IL

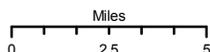
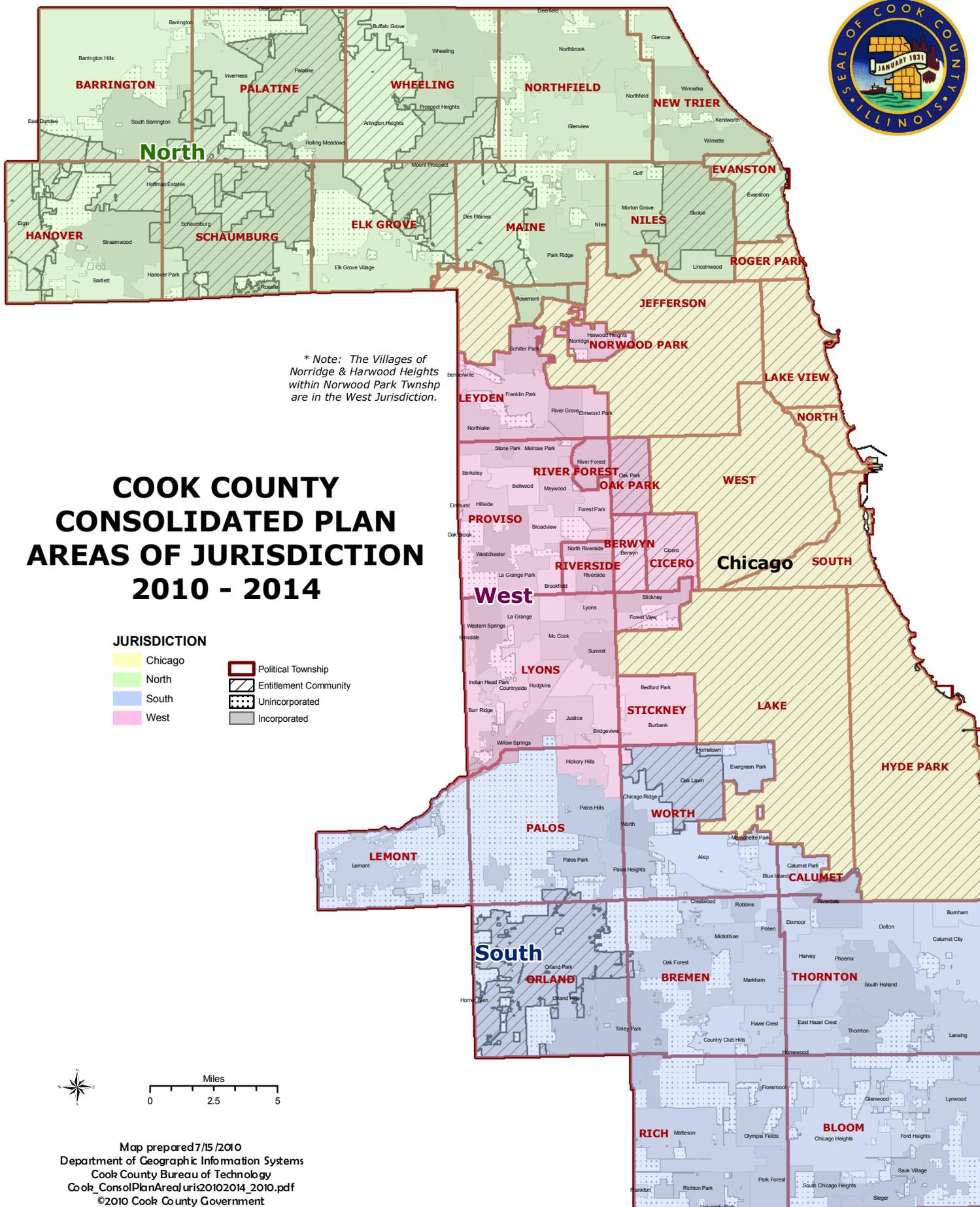
The Cook County Bureau of Economic Development is also accepting citizen comments regarding its Draft Analysis of Impediments to Fair Housing Choice (AIFHC).

Cook County is an entitlement jurisdiction under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), and HOME Investment Partnerships (HOME) programs. HUD requires entitlement jurisdictions to update their AIFHC, to affirmatively further fair housing. This Draft AIFHC identifies impediments to fair housing choice and proposes strategies to address related obstacles.

An important part of the process of developing this Draft AIFHC is to promote citizen participation and solicit input. All interested parties are encouraged to provide written comments.

The 2012 Annual Action Plan (AAP) and Analysis of Impediments to Fair Housing Choice (AIFHC) drafts may be reviewed at the Cook County Bureau of Economic Development offices at 69 West Washington, Suite 2900, Chicago, IL 60602, or on-line at the Cook County website: www.cookcountyil.gov/economicdevelopment.

Written comments for both drafts, AAP and the AIFHC, are being accepted from July 5, 2012 - August 6, 2012 and must be received by 4:00 p.m. on August 6, 2012 in order to receive consideration. Comments must be directed to Sylvia Parham, Grants Manager, Cook County Bureau of Economic Development, 69 West Washington, Suite 2900, Chicago, IL 60602 or on-line at the Cook County website: www.cookcountyil.gov/economicdevelopment.



Map prepared 7/15/2010
 Department of Geographic Information Systems
 Cook County Bureau of Technology
 Cook_ConsolPlanArea\uris20102014_2010.pdf
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