

Grantee: Cook County, IL

Grant: B-08-UN-17-0001

April 1, 2009 thru June 30, 2009 Performance Report

Grant Number:

B-08-UN-17-0001

Grantee Name:

Cook County, IL

Grant Amount:

\$28,156,321.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Obligation Date:****Award Date:****Contract End Date:****Review by HUD:**

Reviewed and Approved

Overall**Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$10,085,632.00

\$10,085,632.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,223,448.15	\$0.00
Limit on Admin/Planning	\$2,815,632.10	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$7,039,080.25	\$2,702,000.00

Overall Progress Narrative:

Cook County rolled out its NSP Program Application on or about June 30, 2009. Changes provided in the Bridge Notice were incorporated therein. Applications are due August 14, 2009. While we await the submission of applications, we are proceeding with our staffing goals to ensure appropriate staffing to operation the program. We have also issued separate RFP's for a Lead Agency and Computer Program Services and Technical Assistance firm to provide assistance with the operation of the program. We are currently working through this process. Additionally, our staff attorney along with the assistance of the Cook County State's Attorney's Office are working to prepare and/or update subrecipient and consulting agreements and other regulatory and mortgage documentation. We are also updating our CDBG Manual to integrate the NSP Program. We have conducted several NSP regional workshops to invite participation from the community (3 for potential applicants and 3 for program beneficiaries). Our staff also attended NSP training offered by HUD on July 7-8, 2009. We expect to have all documents, including, but not limited to, policies and procedures in place prior to program implementation.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
N09-B, ACQUISITION/REHABILITATION	\$0.00	\$18,940,689.00	\$0.00
N09-C, LAND BANK	\$0.00	\$2,800,000.00	\$0.00
N09-D, DEMOLITION	\$0.00	\$600,000.00	\$0.00
N09-E, PROPERTY REDEVELOPMENT	\$0.00	\$3,000,000.00	\$0.00
N09-F, ADMINISTRATION	\$0.00	\$2,815,632.00	\$0.00

