

**Grantee: Cook County, IL**

**Grant: B-08-UN-17-0001**

**July 1, 2009 thru September 30, 2009 Performance Report**

**Grant Number:**

B-08-UN-17-0001

**Grantee Name:**

Cook County, IL

**Grant Amount:**

\$28,156,321.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Disasters:****Declaration Number**

NSP

**Plan Description:****Recovery Needs:****Obligation Date:****Award Date:****Contract End Date:****Review by HUD:**

Reviewed and Approved

**Overall****Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$10,085,632.00

\$10,085,632.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,223,448.15	\$0.00
Limit on Admin/Planning	\$2,815,632.10	\$0.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$7,039,080.25	\$2,702,000.00

## Overall Progress Narrative:

Cook County has elected not to use a Lead Agency to administer the Neighborhood Stabilization Program. The County has chosen a company to design its computer database for NSP. The County has requested technical assistance from the HUD field office for purposes of creating and/or refining the NSP Program Manual, in conjunction with development of the County's computer database system. The County received 50 NSP applications. The total amount of funds requested was \$121,380,118 ( an estimate of 1,336 units). Various applicants have been recommended for funding. Approval by the Cook County Board is expected on November 4, 2009. The County has created a draft agreement for awardees. Three staff attended "HOME and NSP: Creating Affordable Housing, Stabilizing Neighborhoods" - October 21-22, 2009, in Detroit, MI. Three staff also attended the State of Illinois NSP Implementation Session held on October 27-28, 2009, in downtown Chicago. All NSP staff have been provided with the NSP Training Webcase link:  
<http://www.hud.gov/offices/cpd/communitydevelopment/programs/neighborhoodspg/training/index/cfm>.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
N09-B, ACQUISITION/REHABILITATION	\$0.00	\$18,940,689.00	\$0.00
N09-C, LAND BANK	\$0.00	\$100,000.00	\$0.00
N09-D, DEMOLITION	\$0.00	\$1,000,000.00	\$0.00
N09-E, PROPERTY REDEVELOPMENT	\$0.00	\$5,300,000.00	\$0.00
N09-F, ADMINISTRATION	\$0.00	\$2,815,632.00	\$0.00

