

Grantee: Cook County, IL

Grant: B-08-UN-17-0001

July 1, 2012 thru September 30, 2012 Performance Report



Grant Number:
B-08-UN-17-0001

Obligation Date:

Award Date:

Grantee Name:
Cook County, IL

Contract End Date:
03/31/2013

Review by HUD:
Reviewed and Approved

Grant Amount:
\$28,156,321.00

Grant Status:
Active

QPR Contact:
Lesa Carey

Estimated PI/RL Funds:
\$4,000,000.00

Total Budget:
\$32,156,321.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall

Total Projected Budget from All Sources

This Report Period

To Date

Total Budget

N/A

\$28,156,321.00

Total Obligated

(\$78.18)

\$28,156,321.00

Total Funds Drawdown

\$4,921.82

\$30,738,349.63

Program Funds Drawdown

\$3,065,280.68

\$13,820,265.22

Program Income Drawdown

\$2,918,782.85

\$13,446,032.73

Program Income Received

\$146,497.83

\$374,232.49

Total Funds Expended

\$146,497.83

\$374,232.49

\$3,528,102.04

\$7,172,541.82



Match Contributed	\$0.00	\$0.00
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Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,223,448.15	\$0.00
Limit on Admin/Planning	\$2,815,632.10	\$1,424,175.99
Limit on State Admin	\$0.00	\$1,424,175.99

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$7,039,080.25	\$7,630,775.24

Overall Progress Narrative:

74 homebuyer units acquired with 34 units 100% complete; 9 homebuyer units have been sold. The remaining homebuyer units are scheduled to be complete by December 2012. A total of 98 units has been acquired for the purposes of rental. 36 units have been completed and 24 units has been leased. 28 blighted structures are complete for demolition.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
N09-B, ACQUISITION/REHABILITATION	\$1,835,921.86	\$23,380,101.00	\$11,324,747.77
N09-D, DEMOLITION	\$0.00	\$309,371.00	\$292,613.56
N09-E, PROPERTY REDEVELOPMENT	\$272,802.34	\$1,651,217.00	\$535,340.91
N09-F, ADMINISTRATION	\$810,058.65	\$2,815,632.00	\$1,293,330.49



Activities

Grantee Activity Number: N09-01-B
Activity Title: Riverdale/Mecca

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

08/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Mecca Companies Inc.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,057.74
Total Budget	\$0.00	\$55,057.74
Total Obligated	\$0.00	\$53,993.86
Total Funds Drawdown	\$1,267.21	\$55,490.65
Program Funds Drawdown	\$1,267.21	\$19,320.65
Program Income Drawdown	\$0.00	\$36,170.00
Program Income Received	\$0.00	\$36,170.00
Total Funds Expended	\$0.00	\$0.00
Mecca Companies Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of one for sale residential property.

Location Description:

13705 S Stewart, Riverdale, IL

Activity Progress Narrative:

Project is 100% complete and has been transferred to Mecca Companies. Property is currently listed for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: N09-01-B#2

Activity Title: Sauk Village/Mecca

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

10/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

08/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Mecca Companies Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$277,000.00
Total Budget	\$0.00	\$277,000.00
Total Obligated	\$0.00	\$277,000.00
Total Funds Drawdown	\$3,219.25	\$58,041.62
Program Funds Drawdown	\$3,219.25	\$58,041.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mecca Companies Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation and for resale of a single family home in Sauk Village developed by Mecca.

Location Description:

- 21728 Peterson Sauk Village, IL
- 22626 Spencer Sauk Village, IL

Activity Progress Narrative:

Deed transfers has occurred and has been transferred to Mecca Companies. 22626 Spencer is complete and listed for sale. 21728 Peterson is still under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: N09-02-D
Activity Title: Calumet City Demolition

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 N09-D

Project Title:
 DEMOLITION

Projected Start Date:
 11/30/2010

Projected End Date:
 12/31/2012

Benefit Type:
 ()

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Calumet city

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$59,988.00
Total Budget	\$0.00	\$59,988.00
Total Obligated	\$0.00	\$59,988.00
Total Funds Drawdown	\$0.00	\$59,988.00
Program Funds Drawdown	\$0.00	\$59,988.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,988.00	\$59,988.00
City of Calumet city	\$59,988.00	\$59,988.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of eight blighted single family residential properties.

Location Description:

- 114 155th PL. Calumet City, IL
- 439 155th St. Calumet City, IL
- 431 Freeland Calumet City, IL
- 526 Garfield Calumet City, IL
- 566 Freeland Calumet City, IL
- 323 155th St. Calumet City, IL
- 443 Torrence Calumet City, IL
- 618 Gordon Calumet City, IL

Activity Progress Narrative:

Demolition of 6 blighted structures has been complete. Invoices has been paid.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Illinois	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: N09-03-B

Activity Title: Cicero/Presidio

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

10/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

08/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Presidio Capital LLC.

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Presidio Capital LLC.

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$24,560.82

\$24,560.82

\$0.00

\$0.00

\$24,560.82

\$24,560.82

\$0.00

To Date

\$3,759,977.76

\$3,759,977.76

\$6,345,780.55

\$24,560.82

\$24,560.82

\$0.00

\$0.00

\$24,560.82

\$24,560.82

\$0.00

Activity Description:

.

Location Description:

- 1333-1335 50th Avenue Cicero, IL.
- 1337-1339 S. 49th Avenue Cicero, IL.
- 1345-1347 S. 49th Avenue Cicero, IL.
- 1411-1413 S. 49th Avenue Cicero, IL.
- 1426-1428 S. 49th Avenue Cicero, IL.
- 1214 S. 51st. Avenue Cicero, IL.
- 1318 S. 50th Court Cicero, IL.
- 1320 S. 48th Court Cicero, IL.
- 1413 S. 49th Court Cicero, IL.
- 1425 S. 49th Court Cicero, IL.
- 1443 S. 49th Avenue Cicero, IL.
- 1521 S. 48th Court Cicero, IL.

Activity Progress Narrative:

7 single family units and 5 duplex units are in construction phase. All foundations has been poured and 8 of the 12 are under roof. Total construction is scheduled to be completed in January 2013.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/17

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-04-B

Activity Title: Chicago Heights/Mecca

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

08/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Mecca Companies Inc.

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Mecca Companies Inc.

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$1,630.65

\$1,630.65

\$0.00

\$15,652.33

\$0.00

\$0.00

\$0.00

To Date

\$2,353,530.48

\$2,353,530.48

\$4,190,491.00

\$2,161,675.01

\$2,161,675.01

\$0.00

\$15,652.33

\$1,599,119.61

\$1,599,119.61

\$0.00

Activity Description:

New construction of 15 for sale single family homes.

Location Description:

- 169 16th St.
- 1542 Wallace
- 225-227 16th St,
- 202-204 16th St.,
- 1612-1616 Center,
- 186-190 16th St
- 227-229 16th St.
- 192-196 16th St.
- 1543 Wallace

All properties are located in Chicago Heights, IL 60411. Six remaining properties to be determined.

Activity Progress Narrative:

1542 Wallace and 192 E. 16th St has been sold. 7 remaining properties are currently listed for sale.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of Properties	0	9/15
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/15
# of Singlefamily Units	0	9/15

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: N09-06-B

Activity Title: Dolton/Mecca

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

08/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Mecca Companies Inc.

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Mecca Companies Inc.

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$618,722.29

\$603,361.21

\$15,361.08

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$2,941,894.00

\$2,941,894.00

\$2,941,894.00

\$1,551,683.10

\$1,536,322.02

\$15,361.08

\$0.00

\$1,000.00

\$1,000.00

\$0.00

Activity Description:

Rehabilitation of ten single family for sale residential properties. Three properties to be determined.

Location Description:

- 14822 Evans Dolton, IL
- 216 E 141st Dolton, IL
- 15210 Dante Dolton, IL
- 14645 Minerva Dolton, IL
- 13825 Forest Dolton, IL
- 14739 Dearborn Dolton, IL
- 14436 Murraray Dolton, IL
- 14317 Oak Dolton, IL
- 13849 Lincoln Dolton, IL
- 14436 Murray Dolton, IL

Activity Progress Narrative:

6 properties are complete and listed for sale. The remaining 6 are currently under construction with a scheduled completion date of December 2012.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: N09-07-B

Activity Title: Summit/Presidio

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Presidio Capital LLC.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$144,000.00
Total Budget	\$0.00	\$144,000.00
Total Obligated	\$0.00	\$384,252.66
Total Funds Drawdown	\$1,250.00	\$1,250.00
Program Funds Drawdown	\$1,250.00	\$1,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,593.88
Presidio Capital LLC.	\$0.00	\$34,593.88
Match Contributed	\$0.00	\$0.00

Activity Description:

To be determined.

Location Description:

To be determined.

Activity Progress Narrative:

6 units to be rehabbed and sold to qualified households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: N09-08-E

Activity Title: Ford Heights Comm Service Org. PF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-E

Projected Start Date:

03/17/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

PROPERTY REDEVELOPMENT

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Ford Heights Community Service Organization

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,651,217.00
Total Budget	\$0.00	\$1,651,217.00
Total Obligated	\$0.00	\$1,651,217.00
Total Funds Drawdown	\$272,802.34	\$535,340.91
Program Funds Drawdown	\$272,802.34	\$535,340.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Ford Heights Community Service Organization	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a 5,108 Sq ft. public facility to serve residents of the Village of Ford Heights.

Location Description:

- 1323 Berkley Ave Ford Heights, IL

Activity Progress Narrative:

Construction is near completion. The structure is 90% complete and is scheduled to be completed by December 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: N09-10-D
Activity Title: Riverdale Demolition

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 N09-D

Project Title:
 DEMOLITION

Projected Start Date:
 08/11/2010

Projected End Date:
 12/31/2012

Benefit Type:
 ()

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Village of Riverdale

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$98,800.00
Total Budget	\$0.00	\$98,800.00
Total Obligated	\$0.00	\$98,800.00
Total Funds Drawdown	\$0.00	\$98,800.00
Program Funds Drawdown	\$0.00	\$98,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$98,800.00	\$98,800.00
Village of Riverdale	\$98,800.00	\$98,800.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 6 blighted commercial properties

Location Description:

- 423 W. 138th Street
- 14514 S. Indiana
- 14234 S. Indiana
- 14228 S. Indiana
- 14230 S. Indiana
- 14004 S. Indiana

Activity Progress Narrative:

Demolition complete for 6 blighted structures. Invoices has bee paid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Illinois	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: N09-10-E

Activity Title:

Activity Category:

Planning

Project Number:

N09-E

Projected Start Date:

03/20/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PROPERTY REDEVELOPMENT

Projected End Date:

08/01/2010

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook County Dept. of Planning & Dev.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

TBD

Location Description:

TBD

Activity Progress Narrative:

Activity cancelled. Funds were reprogrammed to Admin.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Plans or Planning Products	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Illinois	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: N09-11-D
Activity Title: Hazel Crest Demolition

Activity Category:
 Clearance and Demolition

Project Number:
 N09-D

Projected Start Date:
 09/24/2010

Benefit Type:
 ()

National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way

Project Title:
 DEMOLITION

Projected End Date:
 12/31/2012

Completed Activity Actual End Date:

Responsible Organization:
 Village of Hazel Crest

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$19,500.00
Total Budget	\$0.00	\$19,500.00
Total Obligated	\$0.00	\$19,500.00
Total Funds Drawdown	\$0.00	\$19,500.00
Program Funds Drawdown	\$0.00	\$2,742.96
Program Income Drawdown	\$0.00	\$16,757.04
Program Income Received	\$0.00	\$16,757.04
Total Funds Expended	\$19,500.00	\$19,500.00
Village of Hazel Crest	\$19,500.00	\$19,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of one blighted commercial property.

Location Description:

17068 Park Hazel Crest, IL 60429

Activity Progress Narrative:

Demolition complete for 1 blighted structure. Invoices has been paid.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	2/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Illinois	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: N09-12-B-25%

Activity Title: Hanover Park/Streamwood/HODC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

N09-B

Project Title:

ACQUISITION/REHABILITATION

Projected Start Date:

08/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Opportunity Development Corporation

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$354,946.07
Total Budget	\$0.00	\$354,946.07
Total Obligated	\$0.00	\$327,702.00
Total Funds Drawdown	\$44,768.85	\$275,158.31
Program Funds Drawdown	\$44,768.85	\$189,824.57
Program Income Drawdown	\$0.00	\$85,333.74
Program Income Received	\$0.00	\$85,333.74
Total Funds Expended	\$500.00	\$1,000.00
Housing Opportunity Development Corporation	\$500.00	\$1,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of two single family residential properties for rental as group homes for special needs households.

Location Description:

- 7000 PlumTree Hanover Park, IL
- 1623 McKool Streamwood, IL

Activity Progress Narrative:

1623 McKool Streamwood, IL is 100% complete and has been leased to a low income household. Construction is complete for 7000 Plumtree Hanover Park, IL and will be leased to a low income household by December 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N09-13-B
Activity Title: Maywood Apartments/IFF

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 N09-B

Project Title:
 ACQUISITION/REHABILITATION

Projected Start Date:
 10/01/2009

Projected End Date:
 12/31/2012

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 IFF/North West Housing Partnership

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,588,820.74
Total Budget	\$0.00	\$1,588,820.74
Total Obligated	\$0.00	\$1,588,820.74
Total Funds Drawdown	\$0.00	\$1,711,475.11
Program Funds Drawdown	\$0.00	\$1,711,475.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,711,475.11	\$3,005,823.43
IFF/North West Housing Partnership	\$1,711,475.11	\$3,005,823.43
Match Contributed	\$0.00	\$0.00

Activity Description:

IFF seeks to acquire and rehabilitate approximately 13 existing multifamily units. All 13 units will target priority populations, including homeless persons, low income individuals and families, low income seniors, and low income persons with disabilities. The units will be for rental.

Location Description:

- 1015-1017 S 4th Ave Maywood, IL

Activity Progress Narrative:

Property is fully leased and operational.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/13
# of Multifamily Units	0	13/13



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: N09-14-D

Activity Title: Park Forest/Demolition

Activity Category:

Clearance and Demolition

Project Number:

N09-D

Projected Start Date:

08/11/2010

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

DEMOLITION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Village of Park Forest

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$86,082.60

Total Budget

\$0.00

\$86,082.60

Total Obligated

\$0.00

\$86,083.00

Total Funds Drawdown

\$0.00

\$86,082.60

Program Funds Drawdown

\$0.00

\$86,082.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Village of Park Forest

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of 9 blighted single family residential properties.

Location Description:

- 262 Allegheny
- 228 Allegheny
- 273 Allegheny
- 296 Allegheny
- 274 Allegheny
- 244 Allegheny
- 226 Allegheny
- 278 Allegheny
- 235 Allegheny

Activity Progress Narrative:

Demolition for 7 blighted structures is complete. Invoices has been paid.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total



of Properties 0 14/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/9
# of Singlefamily Units	0	7/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Illinois	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: N09-15-B
Activity Title: Bellwood/IFF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

10/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

IFF

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$338,307.82
Total Budget	(\$78.18)	\$338,307.82
Total Obligated	\$4,921.82	\$338,307.82
Total Funds Drawdown	\$0.00	\$318,491.82
Program Funds Drawdown	\$0.00	\$318,491.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$111,248.19
IFF	\$0.00	\$111,248.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of 3 single family for sale residential properties.

Location Description:

- 418 Frederick Bellwood, IL
- 443 Frederick Bellwood, IL
- 421 22 nd Ave Bellwood, IL

Activity Progress Narrative:

The renovation of all 3 homes is complete and sold.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	1/0	5/0	100.00
# Owner Households	0	0	0	4/0	1/0	5/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: N09-15-B-25%

Activity Title: Maywood Apartments/IFF

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

N09-B

Project Title:

ACQUISITION/REHABILITATION

Projected Start Date:

10/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

IFF/North West Housing Partnership

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,588,820.74
Total Budget	\$0.00	\$1,588,820.74
Total Obligated	\$0.00	\$1,588,820.74
Total Funds Drawdown	\$0.00	\$1,466,166.37
Program Funds Drawdown	\$0.00	\$1,466,166.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,466,166.37	\$1,466,166.37
IFF/North West Housing Partnership	\$1,466,166.37	\$1,466,166.37
Match Contributed	\$0.00	\$0.00

Activity Description:

IFF seeks to acquire and rehabilitate approximately 13 existing multifamily units. All 13 units will target priority populations, including homeless persons, low income individuals and families, low income seniors, and low income persons with disabilities. The 13 units will be for rental designated as the 25% set aside.

Location Description:

1 locations: 1015-1017 S. 4th, Maywood with a total of 13 units.

Activity Progress Narrative:

Refer to N09-13-B for progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N09-16-B-25%

Activity Title: Lansing/Habitat

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity Chicago South Suburbs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$841,451.00
Total Budget	\$0.00	\$841,451.00
Total Obligated	\$0.00	\$841,451.00
Total Funds Drawdown	\$128,887.60	\$332,765.58
Program Funds Drawdown	\$128,887.60	\$332,765.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,030.27
Habitat for Humanity Chicago South Suburbs	\$0.00	\$23,030.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of seven single family for sale residential properties

Location Description:

- 17741 Roy Street
- 17505 Burnham
- 17219 Lorenz
- 18530 Oakley
- 3545 178th
- 18308 Ridgewood
- 17919 School

Activity Progress Narrative:

The rehabilitation of 17741 Roy Street is 100% complete and has been sold. The remaining properties are under construction and is expected to be completed by January 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: N09-19-B

Activity Title: HazelCrest/Markham/Mecca

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Mecca Companies Inc.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$433,563.66
Total Budget	\$0.00	\$433,563.66
Total Obligated	\$0.00	\$229,405.00
Total Funds Drawdown	\$35,034.80	\$111,388.12
Program Funds Drawdown	\$35,034.80	\$111,388.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mecca Companies Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of two single family for sale residential properties.

Location Description:

- 2802 Knollwood, Hazelcrest, IL
- 16019 Trumbull Ave., Markam, IL

Activity Progress Narrative:

Construction on 2802 Knollwood Hazel Crest, IL is 90% complete. Scheduled to be completed by November 2012. 16019 Trumbull Ave Markham, IL is complete and listed for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: N09-21-B-25%

Activity Title: Park Forest/Habitat

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity Chicago South Suburbs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,350,647.00
Total Budget	\$0.00	\$1,350,647.00
Total Obligated	\$0.00	\$1,350,647.00
Total Funds Drawdown	\$67,829.03	\$359,225.24
Program Funds Drawdown	\$67,829.03	\$359,225.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,511.62
Habitat for Humanity Chicago South Suburbs	\$0.00	\$7,511.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of 10 single family for sale residential properties.

Location Description:

- 287 Mohawk Park Forest, IL 60466
- 329 Merrimac Park Forest, IL 60466
- 215 Early Park Forest, IL 60466
- 279 Minocqua Park Forest, IL 60466
- 10 E. Rocket Circle Park Forest, IL 60466
- 412 Wilshire Park Forest, IL 60466
- 356 Winona Park Forest, IL 60466
- 439 Winnebago Park Forest, IL 60466
- 300 Seneca Park Forest, IL 60466
- 217 Early Park Forest, IL 60466

Activity Progress Narrative:

The rehabilitation of 439 Winnebago is 100% complete and has been sold. The remaining properties are still under construction and is scheduled to be completed by January 2013.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-22-D

Activity Title: Phoenix Demolition

Activity Category:

Clearance and Demolition

Project Number:

N09-D

Projected Start Date:

08/11/2010

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

DEMOLITION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Village of Phoenix

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$45,000.00
Total Budget	\$0.00	\$45,000.00
Total Obligated	\$0.00	\$45,000.00
Total Funds Drawdown	\$0.00	\$45,000.00
Program Funds Drawdown	\$0.00	\$45,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,000.00	\$45,000.00
Village of Phoenix	\$45,000.00	\$45,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of four blighted single family residential properties.

Location Description:

- 15235 9th Ave Phoenix, IL
- 529 E 152 Phoenix, IL
- 569 E 155th Pl Phoenix, IL
- 722 E 153rd St Phoenix, IL

Activity Progress Narrative:

Demolition of 4 blighted structures is complete. Invoices has been paid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Illinois	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: N09-23-B-25%

Activity Title: Lynwood/Maywood/PLCCA

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

N09-B

Projected Start Date:

08/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Proviso Leyden Council for Community Action Inc.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$978,616.10
Total Budget	\$0.00	\$978,616.10
Total Obligated	\$0.00	\$1,007,516.00
Total Funds Drawdown	\$118,856.32	\$957,057.04
Program Funds Drawdown	\$118,856.32	\$957,057.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,394.10	\$78,788.20
Proviso Leyden Council for Community Action Inc.	\$39,394.10	\$78,788.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of two existing multifamily buildings that are designated as 25% set aside units.

Location Description:

- 2491 E Terrace Avenue Lynwood, IL 60411
- 2127 S 9th Avenue Maywood, IL 60153

Activity Progress Narrative:

Rehabilitation is complete for 2127 S. 9th Ave., and the property is fully leased. Rehabilitation for 2491 E. Terrace is 100% complete with 2 units leased. The remaining 2 units is scheduled be leased by December 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/6



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: N09-24-B

Activity Title: Richton Park/Mecca

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Mecca Companies Inc.

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Mecca Companies Inc.

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$132,383.79

\$132,092.54

\$291.25

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,017,132.00

\$1,017,132.00

\$966,128.00

\$836,898.78

\$836,607.53

\$291.25

\$0.00

\$190,027.30

\$190,027.30

\$0.00

Activity Description:

Acquisition and rehabilitation of 6 for sale residential properties.

Location Description:

- 3084 St Ives, Richton Park, IL
- 22121 Belmont Richton Park, IL
- 22202 Rockinham Richton Park, IL
- 4325 Greenbriar Richton Park, IL
- 4326 Andover Richton Park, IL
- 5309 Arquilla Richton Park, IL

Activity Progress Narrative:

22121 Belmont has been sold. The remaining 5 properties are complete and listed for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	1/0	1/0	100.00
# Owner Households	0	0	0	0/0	1/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: N09-25-B-25%

Activity Title: Evanston/Rimland

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

06/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Rimland Services NFP

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$850,000.00
Total Budget	\$0.00	\$850,000.00
Total Obligated	\$0.00	\$850,000.00
Total Funds Drawdown	\$19,430.29	\$585,866.86
Program Funds Drawdown	\$19,430.29	\$496,392.98
Program Income Drawdown	\$0.00	\$89,473.88
Program Income Received	\$0.00	\$89,473.88
Total Funds Expended	\$62,717.64	\$125,435.28
Rimland Services NFP	\$62,717.64	\$125,435.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation 4 homes to be used as rental housing for disabled adults.

Location Description:

- 1818 Simpson, Evanston, IL
- 1934 Brown Evanston, IL
- 1826 Foster, Evanston, IL
- 2124 Dewey Evanston, IL

Activity Progress Narrative:

Rehabilitation and full occupancy has occurred for 1818 Simpson. 1826 Foster, 2124 Dewey and 1934 Brown is currently under construction and is scheduled to be completed by December 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: N09-27-B-M1-25%

Activity Title: Riverdale Apartments/IFF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/08/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

09/01/2010

Completed Activity Actual End Date:

Responsible Organization:

IFF/The Safe Haven Foundation

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,664,638.50
Total Budget	\$0.00	\$1,664,638.50
Total Obligated	\$0.00	\$1,319,761.00
Total Funds Drawdown	\$653,733.29	\$653,733.29
Program Funds Drawdown	\$653,733.29	\$653,733.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
IFF/The Safe Haven Foundation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of an existing development. All 12 units designated as 25% set aside.

Location Description:

14036 S Tracey Ave. Riverdale, IL

Activity Progress Narrative:

Construction is currently under way and is 50% complete. Construction is scheduled to be completed by January 2012 and fully leased by February 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	N09-28-B
Activity Title:	Riverdale Apartments/IFF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

03/18/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

08/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,664,638.00
Total Budget	\$0.00	\$1,664,638.00
Total Obligated	\$0.00	\$1,319,761.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook County Dept. of Planning & Dev.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of an existing development. All 12 units designated for rental housing.

Location Description:

- 14036 S. Tracey Ave., Riverdale, IL

Activity Progress Narrative:

Refer to N09-27-B-M1-25% for project narrative

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	N09-31-B
Activity Title:	Riverdale/Bell Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
N09-B

Projected Start Date:
02/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Completed

Project Title:
ACQUISITION/REHABILITATION

Projected End Date:
12/31/2010

Completed Activity Actual End Date:

Responsible Organization:
Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$101,166.34
Total Budget	\$0.00	\$101,166.34
Total Obligated	\$0.00	\$90,450.00
Total Funds Drawdown	\$0.00	\$90,450.00
Program Funds Drawdown	\$0.00	\$90,450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cook County Dept. of Planning & Dev.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rabilitation of a single family residential property.

Location Description:
14117 S Edbrooke Ave, Riverdale, IL

Activity Progress Narrative:
Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	2/0	0/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: N09-31-E

Activity Title:

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-E

Projected Start Date:

02/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

PROPERTY REDEVELOPMENT

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$90,450.00
Cook County Dept. of Planning & Dev.	\$0.00	\$90,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of a single family residential property.

Location Description:

14117 S. Edbrooke Ave, Riverdale, IL

Activity Progress Narrative:

Activity complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N09-31-F
Activity Title: Administration

Activity Category:

Administration

Project Number:

N09-F

Projected Start Date:

11/03/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,876,786.02
Total Budget	\$0.00	\$1,876,786.02
Total Obligated	\$0.00	\$2,765,579.26
Total Funds Drawdown	\$940,904.15	\$1,424,175.99
Program Funds Drawdown	\$810,058.65	\$1,293,330.49
Program Income Drawdown	\$130,845.50	\$130,845.50
Program Income Received	\$130,845.50	\$130,845.50
Total Funds Expended	\$0.00	\$190,498.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding is used to provide administration and oversight of the National Stabilization Program (NSP) and eligible pre-award costs incurred by the County.

Location Description:

Cook County Dept. of Planning and Development, 69 West Washington, Suite 2900, Chicago, IL 60602.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

