

Grantee: Cook County, IL

Grant: B-08-UN-17-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-UN-17-0001

Grantee Name:

Cook County, IL

Grant Amount:

\$28,156,321.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Obligation Date:****Award Date:****Contract End Date:****Review by HUD:**

Reviewed and Approved

Overall**Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$10,085,632.00

\$10,085,632.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,223,448.15	\$0.00
Limit on Admin/Planning	\$2,815,632.10	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$7,039,080.25	\$2,702,000.00

Overall Progress Narrative:

The Cook County Bureau of Community Development completed NSP Training for program participants. The NSP Manual and the NSP Construction Manual has been completed and distributed to program recipients. The County completed the first phase of its NSP computer database training. Computer system ID's which will allow program recipients to electronically submit projects will be provided next month. Cook County has obtained contracts on 7 properties, 2 of which are set for closing, and 11 properties are currently pending. Cook County is also working with program recipients to assist them in purchases. At HUD's request, ICF has provided technical assistance to Cook County. ICF has met with County staff and the members of South Suburban Mayors and Managers Association (SSMMA) Collaborative staff to assess capacity and assist with program implementation.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
N09-B, ACQUISITION/REHABILITATION	\$0.00	\$18,940,689.00	\$0.00
N09-C, LAND BANK	\$0.00	\$100,000.00	\$0.00
N09-D, DEMOLITION	\$0.00	\$1,000,000.00	\$0.00
N09-E, PROPERTY REDEVELOPMENT	\$0.00	\$5,300,000.00	\$0.00
N09-F, ADMINISTRATION	\$0.00	\$2,815,632.00	\$0.00

Activities

Grantee Activity Number: N09-32-B

Activity Title: Appraiser

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

N09-B

Projected Start Date:

02/25/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

ACQUISITION/REHABILITATION

Projected End Date:

08/02/2010

Responsible Organization:

Cook County Dept. of Planning & Dev.

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,400.00
Total CDBG Program Funds Budgeted	N/A	\$2,400.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide Work Write-Up/Cost Estimation

Location Description:

215 Early Street
5309 Arguilla Dr.
21728 Peterson Ave
22626 Spencer Ave

Activity Progress Narrative:

Cook County has 7 properties under contract, 2 of which are set for closing. There are 11 properties pending. Properties are located in south suburban Cook County (Calumet City, Country Club Hills, Dolton, Harvey, Markham, Maywood, Park Forest, Richton Park and Riverdale).

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/36
# of Households benefitting	0	0	0	0/24	0/12	0/36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
